

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of July and August 2015.

### Monthly Measures

Enrollment		
Indicator	July 31, 2015	August 31, 2015
Number of Children Enrolled	N/A	3020
Number of Children on the Waiting List	N/A	252
Average Daily Attendance (85% Minimum Required)	N/A	0%
Food Report		
Indicator	July 31, 2015	August 31, 2015
Number of Meals Served	N/A	30,163
Number of Snacks Provided	N/A	15,091

### Cumulative Measures

Family and Community Support		
Indicator	Percentage Complete as of	
	July 31, 2015	August 31, 2015
Family Needs Assessments - BOY	N/A	0%
Family Partnership Agreements	N/A	0%
Health Report		
Indicator	Percentage Complete as of	
	July 31, 2015	August 31, 2015
Physical Exams 90 Day Requirement	N/A	63%
Hearing Exams 45 Day Requirement	N/A	48.5%
Vision Exams 45 Day Requirement	N/A	49.8%
Education		
Indicator	Percentage Complete as of	
	July 31, 2015	August 31, 2015
1 <sup>st</sup> Home Visit 45 Day Requirement	N/A	.25%
ASQ-3 (Developmental Screening) 45 Day Requirement	N/A	0%
ASQ-SE (Social Emotional Screening) 45 Day Requirement	N/A	0%
Fiscal Report		
Indicator	As of July 31, 2015	
	EHS- FY 2015-2016	FY 2015-2016
Total Budget	\$ 4,011,000	\$ 27,612,689
Expenditures	\$ 156,412	\$ 9,781,797
Balance	\$ 3,854,588	\$ 17,830,892
Indicator	As of August 31, 2015	
	EHS- FY 2015-2016	FY 2015-2016
Total Budget	\$ 4,011,000	\$ 27,612,689
Expenditures	\$ 401,761	\$ 11,834,454
Balance	\$ 3,609,239	\$ 15,778,235