



Pre-K4SA

QUALITY learning. PROVEN results.

COMPETITIVE GRANTS RFP

OCTOBER 9, 2015

AGENDA

- ✓ BACKGROUND
 - ✓ PROPOSED DESIGN
 - ✓ PROJECTED IMPACT
- ✓ LOGISTICS
 - ✓ TIMELINE
 - ✓ DISTRIBUTION OF FUNDS
- ✓ SCOPE
 - ✓ OVERVIEW
 - ✓ SAMPLE PROJECTS
- ✓ SELECTION
 - ✓ CRITERIA AND SCORING
 - ✓ MONITORING

BACKGROUND

PROPOSED DESIGN



PROJECTED IMPACT

Services	Year 1 FY2014	Year 2 FY 2015	Year 3 FY 2016	Year 4 FY 2017	Year 5 FY 2018	Year 6 FY 2019	Year 7 FY 2020	Year 8 FY 2021
 Initial Two Education Centers	700	800	900	1,000	1,000	1,000	1,000	1,000
 Additional Two Education Centers		700	800	1,000	1,000	1,000	1,000	1,000
 Competitive Grants in ISDs & Partner Programs				1,700	1,700	1,700	1,700	1,700
Total Served	700 children	1,500 children	1,700 children	3,700 children	3,700 children	3,700 children	3,700 children	3,700 children

LOGISTICS

Milestone	Date
RFP released	November 2015
Responses received	December 2015
Evaluation committee review	January 2016
Negotiations with selected respondents	February 2016
Board approval of selected respondents	March 2016
Announce selected respondents	March 2016
Funds become available	July 2016
Respondents approved for 1 year renewal	April 2017

DISTRIBUTION OF FOUR-YEAR-OLDS IN SAN ANTONIO



Public/Charter
75%

**Private/
Parochial**
14%

**Childcare
Centers**
11%

DISTRIBUTION OF FUNDS

Total Funds

\$4.5M

Public/Charter
75%

\$3.4M

**Private/
Parochial**
14%

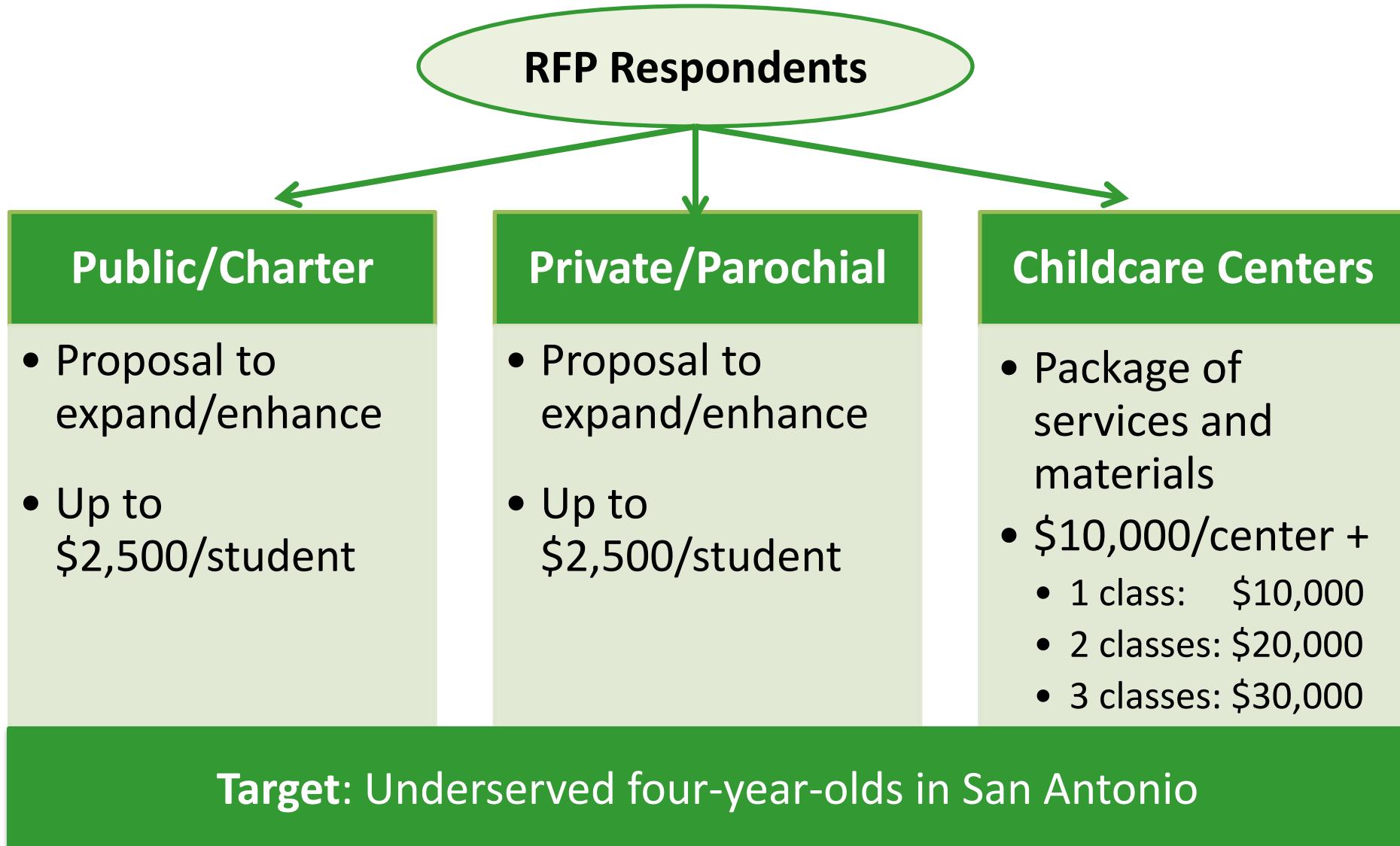
\$0.6M

**Childcare
Centers**
11%

\$0.5M

SCOPE

OVERVIEW OF SCOPE



EXPAND

- Half-day to full-day
- Extended day
- Additional students in target population

ENHANCE

- Improve ratio
- Parent engagement
- Student assessment
- Additional professional development
- Curriculum, materials, equipment
- Screenings/support services

PRIVATE PAROCHIAL: SAMPLE PROPOSALS

EXPAND

- Half-day to full-day
- Extended day
- Additional students in target population

ENHANCE

- Improve ratio
- Parent engagement
- Student assessment
- Additional professional development
- Curriculum, materials, equipment
- Screenings/support services

CHILDCARE CENTERS: BUNDLED SERVICES

SERVICES BY CENTER

- Director leadership development
- Child Development Credentials (CDAs)
- TRS/NAEYC accreditation support
- Parent engagement program support

SERVICES BY CLASSROOM

- Weekly professional development
- Curriculum and classroom materials

SELECTION

CRITERIA AND SELECTION

Public/Charter

Background,
Experience,
Qualifications

Proposed Plan

Budget

Private/Parochial

Background,
Experience,
Qualifications

Proposed Plan

Budget

Childcare Centers

Background, Experience,
Qualifications

Commitment to Services

**Pre-K
4SA**
QUALITY learning.
PROVEN results.



PROFESSIONAL DEVELOPMENT
Pre-K4SA
Empowering Educators PK-3rd Grade



I WANT TO BE...

Pre-K4SA

QUALITY learning. PROVEN results.

THANK YOU