

15-5673 - Attachment E-Monthly Program and Fiscal Briefing

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of September 2015.

Monthly Measures

| Enrollment | |
|---|--------------------|
| Indicator | September 30, 2015 |
| Number of Children Enrolled | 3020 |
| Number of Children on the Waiting List | 163 |
| Average Daily Attendance (85% Minimum Required) | 94% |
| Food Report | |
| Indicator | September 30, 2015 |
| Number of Meals Served | 107,847 |
| Number of Snacks Provided | 53,305 |

Cumulative Measures

| Family and Community Support | | |
|-------------------------------------|--------------------|--|
| Indicator | | Percentage Complete as of September 30, 2015 |
| Family Needs Assessments - BOY | | 45.7% |
| Family Partnership Agreements | | 92.1% |
| Health Report | | |
| Indicator | | Percentage Complete as of September 30, 2015 |
| Physical Exams | 90 Day Requirement | 73.9% |
| Hearing Exams | 45 Day Requirement | 90.7% |
| Vision Exams | 45 Day Requirement | 93.6% |
| Education | | |
| Indicator | | Percentage Complete as of September 30, 2015 |
| 1 st Home Visit | 45 Day Requirement | 42.31% |
| ASQ-3 (Developmental Screening) | 45 Day Requirement | 54% |
| ASQ-SE (Social Emotional Screening) | 45 Day Requirement | 54.9% |
| Fiscal Report | | |
| Indicator | | As of September 30, 2015 |
| Total Budget | EHS | HS |
| | \$4,011,000 | \$27,612,689 |
| Expenditures | \$705,325 | \$13,512,983 |
| Balance | \$3,305,675 | \$14,099,706 |