

AN ORDINANCE 2015-09-10-0754

ADOPTING THE ANNUAL CONSOLIDATED OPERATING AND CAPITAL BUDGETS FOR THE CITY OF SAN ANTONIO FOR FY 2016; APPROPRIATING FUNDS; AUTHORIZING PERSONNEL COMPLEMENTS; APPROVING THE 6-YEAR CAPITAL IMPROVEMENTS PROGRAM; AND APPROVING THE PROJECTS INCLUDED IN THE 5-YEAR INFRASTRUCTURE MANAGEMENT PROGRAM; APPROVING CERTAIN CONTRACTS; AND PROVIDING FOR A ONE-TIME ANNUITY INCREASE FOR RETIREES AND THEIR BENEFICIARIES AND A REVISION TO THE CITY'S CONTRIBUTION RATE, IN CONNECTION WITH THE TEXAS MUNICIPAL RETIREMENT SYSTEM.

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WHEREAS, in accordance with Article VII of the City Charter, it is necessary to adopt a budget for the period commencing October 1, 2015, and ending September 30, 2016 ("FY 2016"); and

WHEREAS, a Proposed Annual Budget for FY 2016 has been prepared by the City Manager in accordance with Article VII of the City Charter, and presented to the City Council; and

WHEREAS, Budget Input Meetings were held prior to the development of the Proposed Budget and additional Budget Input Meetings and two City-Wide Budget Public Hearings were held after the Proposed Budget was presented to City Council on August 6, 2015; and

WHEREAS, following City Council budget work sessions, the Proposed Budget was considered by the City Council on September 10, 2015; and

WHEREAS, after presentation and consideration of several amendments set forth in a statement, as required under Article VII of the City Charter, the City Council by this Ordinance adopts the FY 2016 Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Annual Operating Budget.

The Proposed Annual Budget, as set out in Attachment 1, and as amended by Attachment 2, Attachment 3, Attachment 8, and Attachment 28, all of which are attached hereto and incorporated herein for all purposes, and the following Sections of this Ordinance, is hereby approved and adopted for FY 2016.

SECTION 2. Appropriations.

- A. The sums set forth in Attachment 3 are hereby appropriated for FY 2016 for the different City Departments and purposes of the City.
- B. The City Manager, through the Director of the Office of Management and Budget, is hereby authorized to distribute funds from the Non-Departmental Budget in the General Fund allocation after a review process is conducted to determine appropriate budget levels for retiree payouts, capital outlay, PC replacement, and motor fuel.

SECTION 3. Budgeted Financial Reserves and General Fund Operating Contingency Reserves.

The use of Budgeted Financial Reserves and the \$1,000,000 General Fund Operating Contingency Reserves will be authorized only after an analysis has been prepared by the City Manager and presented to the City Council that outlines the cost associated with the use of the reserves. The expenditure of said funds, if necessary, shall be approved through the adoption of subsequent ordinance(s).

SECTION 4. Donations & Contributions.

Any donations or contribution the City receives from outside agencies, entities or private individuals are authorized to be spent as long as proper procurement policies and administrative directives are followed.

SECTION 5. Mayor and City Council Budgets.

Funds for the City Hall and Constituent Office FY 2016 Budget have been appropriated in the Mayor and City Council Operating Budget, and are available to carry out daily operations of the Mayor and City Council Offices, as follows

- A. **Mayor and City Council Administrative Assistant Services Budgets.** The Mayor and each Councilmember shall be allocated \$301,523 to contract for Administrative Assistant services in accordance with the provisions of this Section. Of this amount, the Mayor and each Councilmember shall be allocated \$280,787 for compensation of Administrative Assistants, \$15,120 for reimbursement of health care insurance for full-time Administrative Assistants, and \$5,616 for reimbursement of full-time Administrative Assistants for parking, contingent upon presentation of sufficient documentation of the respective monthly expenses.

The Mayor and each Councilmember may use District Budget Administrative Assistant Funds to contract for the services of no more than the equivalent of six (6) full-time Administrative Assistants to assist them in serving constituents. Administrative Assistants employed full-time can be paid no more than \$91,480 for the period from October 1, 2015 through September 30, 2016, regardless of the number of Councilmembers that an Administrative Assistant is employed by during FY 2016. Payment for part-time Administrative Assistants shall be paid on a pro-rata basis.

Administrative Assistants are not City Employees, but are employees of the Mayor or the individual Councilmember. These Administrative Assistants answer only to the Mayor or Councilmember by whom they are employed, and represent only the respective Mayor's or Councilmember's point of view in serving constituents. Attached hereto and incorporated herein for all purposes, as Attachment 4, are a form contract and a form contract amendment to be utilized in contracting for such services. All contracts entered into pursuant to this subsection must be in substantially the same form and content as shown in the attached.

- B. **Mayor and City Council Compensation.** The Mayor and Councilmember compensation shall be paid in accordance with the terms set forth in Ordinance No. 2015-05-20-0423, and any future amendments approved by subsequent ordinance(s).
- C. **Mayor and City Council Expense, Car, and Cellular Phone Allowance.** The maximum amount available for reimbursement of expenses of the Mayor and each Councilmember, in connection with their official duties, is \$10,000. The maximum reimbursement may not be supplemented with funds from any other budgeted line item. Additionally, the Mayor and each Councilmember may receive a monthly \$70 cellular telephone allowance; and each may have the option of receiving a monthly \$600 car allowance, or reimbursement up to \$600 per month for business mileage, both incurred in connection with their official duties. Guidelines that govern the use and reimbursement procedures

for the Mayor and City Council expense allowance are attached hereto and incorporated herein for all purposes as Attachment 5, and are hereby adopted.

In the performance of their official duties, the Mayor and Councilmembers may need the City to contract for facilities to hold City-wide or Council District events. Subject to the review and recommendation of the City Attorney's Office, authorization to execute such contracts is granted to the City Manager, or her designee, as long as it follows current City of San Antonio procurement policies and is within the budgeted expense allowance.

Budgeted funds for establishment and operation of Constituent Office(s) shall be made available for expenditure, should establishment of such an office be desired by the Mayor or a Councilmember. All expenditures made from budgeted funds for payment of City Council Constituent Office rental contracts must be approved by the City Council through the adoption of subsequent ordinance(s).

SECTION 6. City Council Project Funds.

The amount of \$50,000 is hereby allocated in the Mayor and City Council Budget within the General Fund for the Mayor and each Councilmember for City Council Projects. The City Council Project Funds shall be spent in accordance with Ordinance No. 2013-11-07-0761. The City Manager, or her designee, is authorized to execute City Council Project Contracts, in substantially the same form and content as shown in Attachment 6, which is incorporated herein for all purposes.

SECTION 7. Outside Agency Contracts.

The City Manager, or her designee, is authorized to make payment to the following outside agencies in accordance with the FY 2016 Budget, and their respective contracts, as provided below:

A. Delegate Agency and Governmental Entity Contracts. Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute Delegate Agency Contracts, in substantially the same form as shown in Attachment 7, with each of the Delegate Agencies and for the amounts indicated in Attachment 8, and to incorporate as attachments to the Contracts, the project-specific scope of work, performance measures and budgets. Should a Delegate Agency listed in Attachment 8 be unable to provide the service indicated, the City Manager, or her designee, is authorized to execute a Delegate Agency Contract with one of the other Agencies set forth in Attachment 8, to provide the service. A combined amount not to exceed \$126,876 is authorized to be added to the delegate agency contracts with YWCA (\$2,350), Urban 15 Group (\$11,626), Bihl Haus (\$55,500), YMCA (\$17,400) and OASIS (\$40,000) for additional project-specific senior services at the City's senior centers, which is consistent with the appropriations set forth in the FY 2016 Budget and included in the Department of Human Services senior services budget.

The City Manager, or her designee, is authorized to negotiate and execute After School Challenge Program contracts, in a form first approved by the City Attorney's Office, with each of the governmental entities shown in Attachment 8 for the amounts indicated therein. An additional amount of \$100,000 is authorized to be allocated to the San Antonio Independent School District to provide After School Challenge Program services for 400 contracted student slots formerly served at 5 YMCA (SAISD subcontractor) sites. The additional allocation is consistent with the appropriations set forth in the FY 2016 Budget.

The FY 2016 Budget includes a total allocation of \$7,060,703 in General Fund and Grant Funds to support the Haven for Hope campus. Contracts with Haven for Hope of Bexar County and Center for

Health Care Services are authorized under Sections 7.B., 7.C., and 7.D., respectively; all other Haven for Hope-related contracts are authorized under Section 7.A of this Ordinance.

- B. **Haven for Hope Operating Agreement Amendment.** The City's contribution and payment of any City annual operating funds—including General Fund, Restricted Funds, and Grant Funds—to Haven for Hope of Bexar County shall be contingent upon the City Manager's, or her designee's, continued seat on the Haven Board of Directors as an ex-officio, non-voting Director.

Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract amendment, in substantially the same form as shown in Attachment 9, for the amount of \$3,025,916 to Haven for Hope of Bexar County. The \$3,025,916 is comprised of \$1 million for Operations; \$1,103,916 for Prospects Courtyard Security and Janitorial Services; and \$922,000 for Residential and Support Services from the General Fund. The City Manager, or her designee, is further authorized to incorporate, as an attachment to the contract amendment, project-specific performance measures and a budget.

- C. **Center for Health Care Services (Restoration Center).** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract in substantially the same form as shown in Attachment 10, with Center for Health Care Services for the amount of \$1,250,000, and to incorporate, as attachments, a project-specific scope of work, performance measures and a budget.

- D. **Center for Health Care Services (Prospects Courtyard / In House Wellness Program).** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract in substantially the same form as shown in Attachment 11, with Center for Health Care Services for the amount of \$1,587,188, of which \$1,112,971 is allocated for use at the Prospects Courtyard and \$474,217 is allocated for use at the In House Wellness Program, and to incorporate, as attachments, a project-specific scope of work, performance measures and a budget.

- E. **San Antonio Education Partnership (SAEP) Scholarship Program.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form as shown in Attachment 12, with SAEP for the amount of \$2,412,814. The contract will incorporate, as attachments, a project-specific scope of work, performance measures and a budget.

San Antonio Education Partnership Board of Directors. For so long as the City Council contributes funding to the San Antonio Education Partnership ("SAEP"), the City requires the Director of the Human Services Department or other City Manager designee to serve in an official, voting position on SAEP's Board of Directors. The City finds that there is no conflict of interest in such service.

- F. **San Antonio Education Partnership (SAEP) Café College Operations.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form as shown in Attachment 13, with SAEP in the amount of \$685,000 for Café College Operations. The contract will incorporate, as attachments, a project-specific scope of work, performance measures and a budget.

- G. **Carver 2016 Performance Season and Related Policies and Contracts.**

Performance Season Contracts: Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a performance contract with each of the performers / management

companies shown in Attachment 14 for the amounts indicated therein, or with comparable artists or substitute contractors, if services cannot be accomplished by any of the artists/contractors shown in Attachment 14. The City Manager, or her designee, is authorized to negotiate and execute any related and necessary technical production services contracts and theater license agreements as needed to produce artist performances listed in the 2016 season and for the use of the Carver Community Cultural Center. The form and content of said contracts are set forth in Attachments 15 and 16 and are hereby approved. The City Attorney shall determine the appropriate contract the managing department shall use.

Carver License Fee: A license fee schedule, attached hereto as Attachment 17, and facility use policies, attached hereto as Attachment 18, for the Carver Community Cultural Center are hereby approved and shall be followed when entering into the agreements set forth in this Ordinance.

Carver Budget: A transfer of funds in the amount of \$327,627 from the Culture and Creative Development Fund and \$71,207 from the Carver Community Center Trust fund to the Organizational Support Project is hereby authorized. Acceptance of a payment from the Carver Development Board in the amount of \$51,000 in support of the Carver is also authorized and appropriated. The City Manager, or her designee, is further authorized to execute any and all necessary documents to effectuate said acceptance from the Carver Development Board. There are a total of 14 authorized positions at the Carver. Of the 14 positions, seven are funded by the General Fund and seven positions are funded through the special revenue fund. The budget attached hereto as Attachment 19 and the personnel complement of seven (7) employees attached hereto as Attachment 20 is approved and adopted.

- H. **Avenida Guadalupe Association.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 21, with Avenida Guadalupe Association for the amount of \$142,000, which is consistent with the appropriation set forth in the FY 2016 Budget. The contract will incorporate a project budget and scope of work.
- I. **BioMed SA.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 22, with BioMed SA for the amount of \$100,000, which is consistent with the appropriations set forth in the FY 2016 Budget.
- J. **San Antonio Metropolitan Partnership for Energy (Build San Antonio Green).** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 23, with San Antonio Metropolitan Partnership for Energy for the amount of \$85,000, which is consistent with the appropriations set forth in the FY 2016 Budget.
- K. **Free Trade Alliance.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 24, with Free Trade Alliance for the amount of \$180,000, which is consistent with the appropriations set forth in the FY 2016 Budget.
- L. **San Antonio for Growth on the Eastside.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 25, with San Antonio for Growth on the Eastside for the amount of

\$358,668 which is consistent with the appropriations set forth in the FY 2016 Budget. The contract will incorporate a project budget and scope of work.

- M. **San Antonio Zoological Society.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 26, with the San Antonio Zoological Society for operation of the San Antonio Zoo for the amount of \$306,597 from the Hotel Occupancy Tax Fund, which is consistent with the appropriations set forth in the FY 2016 Budget.
- N. **Westside Development Corporation.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 27, with Westside Development Corporation for the amount of \$358,668 which is consistent with the appropriations set forth in the FY 2016 Budget. The contract will incorporate a project budget and scope of work.
- O. **Arts and Cultural Agency.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an Arts Agency Contract with each of the Art and Cultural Agencies shown in Attachment 28 for the amounts indicated therein. The form and content of each type of Art Agency Contract, set forth in Attachments 29, 30, 31, 32, 33, 34 and 35 is hereby approved. The City Attorney shall determine the appropriate form for each Agency. The authority to execute these documents extends for sixty days from the approval of this Ordinance. Any remaining funds not contracted for after such sixty-day period shall be reprogrammed for use by the Department of Culture and Creative Development in accordance with City policies and guidelines.
- P. **Young Men's Christian Association ("YMCA") of Greater San Antonio.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an amendment to the contract, in substantially the same form and content as shown in Attachment 36, with the Young Men's Christian Association of Greater San Antonio in the amount of \$120,000 in connection with Siclovía Events.
- Q. **University of Texas at San Antonio - College Pre-Freshman Engineering Program.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract in substantially the same form as shown in Attachment 37, with the University of Texas at San Antonio for the amount of \$36,947, to provide resources for an academic enrichment program targeting students pursuing engineering or science, and to incorporate as attachments a project-specific scope of work, performance measures and a budget.
- R. **CPS Energy - Green Shade Tree Rebate Program.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 38, with City Public Service (CPS) in an amount of up to \$50,000 from the Tree Mitigation and Preservation Fund to provide up to 1,000 rebates worth \$50 each for CPS customers to plant trees that will maximize the energy savings of a building or home. CPS Energy will provide rebates in the form of a CPS Energy bill credit for up to 5 trees planted per address.
- S. **Women In the World Media.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 39, with Women In the World Media in an amount not to exceed \$100,000, which is consistent with the appropriations set forth in the FY 2016 Budget.

- T. **HemisFair Park Area Redevelopment Corporation.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an agreement in substantially the same form and content as shown in Attachment 40 with HemisFair Park Area Redevelopment Corporation for the amount of \$1,687,694, which is consistent with the appropriations set forth in the FY 2016 Budget. The contract will incorporate a project scope, performance measures, and a budget.
- U. **SA2020.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an agreement, in substantially the same form and content as shown in Attachment 41, with SA2020 in an amount not to exceed \$167,660, which is consistent with the appropriations set forth in the FY 2016 Budget.
- V. **San Antonio Public Library Foundation.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an agreement, in substantially the same form and content as shown in Attachment 42, with the San Antonio Public Library Foundation in an amount not to exceed \$50,000, to support the annual Book Festival, which is consistent with the appropriations set forth in the FY 2016 Budget.
- W. **Luminaria.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an Event Support Agreement, in substantially the same form and content as shown in Attachment 43, with Luminaria in an amount not to exceed \$350,000 for expenses related to the 2015 Luminaria events funded through FY 2016 Adopted Budgets.
- X. **San Antonio Botanical Garden Society.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 44, with the San Antonio Botanical Garden Society for volunteer coordinator, visitor admissions and bookkeeping services for the amount of \$160,000 from the General Fund, which is consistent with the appropriations set forth in the FY 2016 Budget.
- Y. **San Antonio Parks Foundation.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 45, with the San Antonio Parks Foundation for operations of the San Antonio Parks Foundation for the amount of \$100,000 from the General Fund, which is consistent with the appropriations set forth in the FY 2016 Budget.
- Z. **Municipal Golf Association-San Antonio.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 46, with the Municipal Golf Association-San Antonio for planting, maintaining and watering trees on municipal golf course property for the amount of \$500,000 from the Tree Mitigation and Preservation Fund, which is consistent with the appropriations set forth in the FY 2016 Budget.
- AA. **Lone Star Rail District.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute an agreement, in substantially the same form and content as shown in Attachment 47, in a total amount not to exceed \$449,500, with Lone Star Rail District which is consistent with the appropriations set forth in the FY 2016 Budget.
- BB. **Northeast Corridor Enhancement Matching Grant Program.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute grantee agreements, in

substantially the same form and content as shown in Attachment 48 in a total amount not to exceed \$100,000, which is consistent with the appropriations set forth in the FY 2016 Budget.

- CC. **Unicom Government Inc. Contract.** Subject to Section 24 of this ordinance, the City Manager or her designee is authorized to execute a contract with Unicom Government, Inc., in substantially the same form and content as shown in Attachment 49, with Unicom Government Inc. in the amount not to exceed \$1,630,713 for the design, purchase, installation and maintenance of the necessary equipment for the Council Chamber, A/V Control, Media Briefing, and B-Room Equipment.
- DD. **San Antonio River Authority.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute the Second Amendment to the existing Interlocal Agreement with the San Antonio River Authority to complete Elmendorf Lake Park Improvements and Linear Creekway Trail Projects, in substantially the same form and content as shown in Attachment 50, by adding \$295,000 for Elmendorf Park renovations from the Parks and Recreation General Fund operating budget, and \$1,750,000 from the Tree Mitigation and Preservation Fund and the 2010 Parks Acquisitions & Development Fund for development of Confluence Park, including the purchase and installation of trees and parking and lighting improvements, which is consistent with the appropriations set forth in the FY 2016 Budget.
- EE. **San Antonio Bike Share.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute Amendment Nine to the Agreement, in substantially the same form and content as shown in Attachment 51, with San Antonio Bike Share for the amount of \$35,308, which is consistent with the appropriations set forth in the FY 2016 Budget.

As provided in the Ninth Amendment to the Agreement between City of San Antonio and San Antonio Bike Share, the City Manager, or her designee, is hereby authorized to establish the "B-Cycle Challenge Fund Raising Match Program" to which the City will contribute up to \$25,000, as appropriated in the FY 2016 Budget. The City Manager, or her designee, is authorized to dispense these funds for the Match Program, and is also hereby authorized to accept and manage any funds contributed by VIA Metropolitan Transit Authority, the San Antonio River Authority, or any other governmental entity, up to a maximum of \$100,000 in total contributions, to the Match Program fundraising efforts for San Antonio Bike Share.

- FF. **San Antonio Economic Development Corporation.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and content as shown in Attachment 52, with the San Antonio Economic Development Corporation for the amount of \$200,000, which is consistent with appropriations set forth in the FY 2016 Budget.
- GG. **Texas A&M University-San Antonio.** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute the Second Amendment to the Services Contract with Texas A&M University, in an annual amount not to exceed \$300,000 for expenses related to operations and programming, and the First Amendment to the Museo Alameda Lease with Texas A&M University-San Antonio in the amount of \$150,000, in substantially the same form and content as shown in Attachments 53 and 54, respectively, which is consistent with the appropriations set forth in the FY 2016 Budget.
- HH. **Young Men Christian Association (YMCA).** Subject to Section 24 of this Ordinance, the City Manager, or her designee, is authorized to execute a contract, in substantially the same form and

content as shown in Attachment 55, with YMCA in an amount of up to \$250,000 from Unissued Certificates of Obligation Funds to install a synthetic field within their leased premises at OP Schnabel Park.

SECTION 8. Memberships and Dues.

The City Manager, or her designee, is authorized to pay the following annual membership fees or dues to the following agencies in the amounts indicated below:

Alamo Area Council of Governments (AACOG)	\$ 95,453
Airports Council International (Airport Fund)	\$ 80,000
Austin – SA Corridor Council	\$ 50,000
Lone Star Rail District	\$ 50,000
National League of Cities	\$ 35,000
South Central Texas Regional Certification Agency	\$ 50,325
Build San Antonio Green	\$ 85,000
San Antonio Mobility Coalition	\$ 63,000
Texas Municipal League	\$ 49,972
US Conference of Mayors	\$ 40,235

Additionally, the City Manager, or her designee, is authorized to execute any necessary documentation with said agencies in order to effect membership by the City of San Antonio.

SECTION 9. San Antonio Housing Trust.

The City of San Antonio Housing Trust was established by City Council Ordinance on September 8, 1988 under a Declaration of Trust to provide affordable housing opportunities for low and moderate income families inside Interstate Highway Loop 410. Pursuant to said Declaration, the San Antonio Housing Trust Foundation Inc., a Texas non-profit corporation, is responsible for the administrative support of the operations of the City of San Antonio Housing Trust and Board of Trustees. On September 26, 1991, the San Antonio Housing Trust Foundation Inc. was designated and approved to be the administrative and fiscal agent to the City of San Antonio Housing Trust for disbursement of awards of Trust assistance.

Annually, the City contributes funds towards the administrative operation costs of the City of San Antonio Housing Trust Foundation, Inc. which administers the daily operations of the San Antonio Housing Trust. Funds contributed by the City in the amount of \$199,763 are derived from the interest earned by the City on the San Antonio Housing Trust Fund corpus. The administrative services contract between the City of San Antonio and the San Antonio Housing Trust Foundation, Inc. for the term beginning October 1, 2015 to September 30, 2016 and the budget are hereby approved. The City Manager, or her designee, is hereby authorized to execute said administrative services contract, in substantially the same form and content, as shown in Attachment 56, with San Antonio Housing Trust Foundation, Inc.

SECTION 10. Tax Increment Reinvestment Zone (“TIRZ”) Property Tax Contributions.

The transfer of designated funds is authorized from the fund balance within the General Fund and Debt Service Fund for FY 2016 to the Tax Increment Financing Special Revenue Fund, to reflect FY 2016 annual TIRZ transfers to developers of active TIRZs, as set forth in the Proposed FY 2016 Current Property Tax Revenue Fund Statement in Attachment 1.

SECTION 11. Edwards Aquifer Protection and Parks Development and Expansion Venue Funds.

- A. **Imposition of Sales Tax.** A sales and use tax as provided in Chapter 334, Texas Local Government Code, as amended, (the "Act") is hereby imposed and levied at the rate of one-eighth of one percent ($1/8^{\text{th}}$ of 1%), the adoption of which was authorized and approved by the voters of the City at the May 9, 2015 Special Election held within the City, in accordance with the procedures and requirements of the Act, to be effective the first date on which such tax is authorized by the Act to be collected by the City for purposes and uses authorized by the voters and in the Act.
- B. **Edwards Aquifer Protection Venue Fund.** The Edwards Aquifer Protection Venue Project Fund (SAP Fund 29115001, Edwards Aquifer Acquisition 2015) is hereby established. In accordance with Section 334.042 of the Act, the City shall deposit all proceeds from the one-eighth ($1/8^{\text{th}}$) cent sales and use tax imposed by the City in connection with Proposition No. 1, the Edwards Aquifer Protection Venue Project, approved by the voters at the May 9, 2015 Special Election, along with all revenue from the sale of bonds or other obligations issued by the City under the Act, if applicable, and any other revenue or money required by law to be deposited in the Venue Project Fund. The money in the Edwards Venue Fund may be used to: (1) reimburse or pay the costs of planning, acquiring, establishing, developing, constructing, or renovating the respective venue project; (2) pay the principal of, interest on, and other costs relating to bonds or other obligations issued by the City or to refund bonds, notes, or other obligations, in connection with the Edwards Aquifer Protection Venue Project, if applicable; or (3) pay the costs of operating or maintaining the Edwards Aquifer Protection Venue Project.
- C. **Parks Development and Expansion Venue Fund.** The Parks Development and Expansion Venue Project Fund (SAP Fund 29115002, Park Development and Expansion 2015) is hereby established. In accordance with Section 334.042 of the Act, the City shall deposit all proceeds from the one-eighth ($1/8^{\text{th}}$) cent sales and use tax imposed by the City in connection with Proposition No. 2, the Parks Development and Expansion Venue Project, approved by the voters at the May 9, 2015 Special Election, along with all revenue from the sale of bonds or other obligations issued by the City under the Act, if applicable, and any other revenue or money required by law to be deposited in the Venue Project Fund. The money in the Parks Venue Fund may be used to: (1) reimburse or pay the costs of planning, acquiring, establishing, developing, constructing, or renovating the respective venue project; (2) pay the principal of, interest on, and other costs relating to bonds or other obligations issued by the City or to refund bonds, notes, or other obligations, in connection with the Parks Development and Expansion Venue Project, if applicable; or (3) pay the costs of operating or maintaining the Parks Development and Expansion Venue Project.

SECTION 12. Employee Holidays.

- A. Thirteen City holidays are hereby authorized for FY 2016, as set forth in Attachment 57. Non-exempt civilian employees also may be eligible to receive an Attendance Incentive Floating Holiday for use during FY 2016, in accordance with Administrative Directive 4.4, Leave Administration. Any Floating Holiday granted to non-exempt civilian employees during FY 2016 that is not taken by October 1, 2016, will be forfeited.

- B. The FY 2016 Holiday Calendar has been modified to close most City facilities from Thursday, December 24, 2015 through Friday, January 1, 2016. Tuesday, December 29, and Wednesday, December 30 are not official holidays; civilian employees must choose to use Personal Leave, Annual leave, other accrued leave, or Voluntary Leave Without Pay for these days. Any departments and/or divisions that will not close due to business need will submit alternative holiday schedules to the Human Resources Department and City Manager's Office prior to October 1, 2015. Once approved, these alternative holiday calendars will be posted and distributed within the impacted departments and/or divisions.
- C. FY 2016 holidays for Uniformed Fire and Police Employees are subject to the Fire and Police Employee Relations Act, and shall be in accordance with their respective Collective Bargaining Agreement.
- D. Uniformed Fire Department personnel will accrue a thirteenth holiday, designated as the September 11th Holiday, in compliance with Texas Local Government Code, Section 142.0013. Since September 11th is not a City Holiday, this accrual shall be used in accordance with Fire Department policy.

SECTION 13. Meet & Confer Agreement.

The Meet and Confer Agreement with the San Antonio Park Police Officers' Association, attached hereto and incorporated herein for all purposes as Attachment 58, is hereby ratified. The Meet and Confer Agreement shall take effect on October 1, 2015 and shall expire on September 30, 2019. Continuation of the Meet and Confer Agreement beyond September 30, 2016 is subject to annual appropriation of funds by City Council. The terms of said Agreement are hereby approved. The City Manager or her designee, or the Director of the Human Resources Department is hereby authorized to execute said Agreement.

SECTION 14. Employee Compensation.

The FY 2016 pay plan, as set forth in Attachment 59 is hereby approved. The following increases are hereby authorized as adjustments to certain employees' salaries, as provided for below.

- A. **Uniformed Fire and Police Employees.** Compensation for Uniformed Fire and Police Employees shall be paid in accordance with the terms set forth in their respective Collective Bargaining Agreement.
- B. **Cost of Living Adjustment ("COLA") for regular full-time and part-time civilian employees.** Effective October 1, 2015, all regular full-time and part-time civilian employees will receive a 2.0% COLA increase, except for the City Manager, (whose pay is subject to City Council approval, as stipulated in Section 14.G of this Ordinance); Uniformed Fire and Police employees (whose pay is stipulated in section 14.A. of this Ordinance); employees covered by the Meet and Confer Agreement (whose pay is stipulated in Section 13 of this Ordinance) and temporary employees. Civilian pay plan ranges for regular full-time and part-time jobs will be adjusted by 2.0%, accordingly.
- C. **City's Entry Wage.** Effective January 1, 2016, the City's Entry Wage will be \$13.00 per hour for all regular full-time and part-time civilian employees.
- D. **Civilian Step Pay Plan.** Eligible employees will receive their annual step increase on January 1, 2016. Eligible employees will receive the greater of the pay increase to the next scheduled step or the lowest entry wage of \$13.00 per hour. Employees that have reached the maximum of their respective pay range will not receive a step increase. Peace Officers, other than uniformed Fire and Police employees, are included in the Civilian Step Pay Plan.

The following employees are not eligible for the Step Pay Plan-related pay increases in accordance with this Ordinance: City Council Appointees, Uniformed Fire and Police employees; part-time employees; temporary employees; employees in professional, managerial, or executive pay plans; and employees with salaries already at or above the maximum of the range.

- E. **Performance Pay for Civilian Professional, Managerial, and Executive Employees.** Effective January 1, 2016, all eligible regular full-time civilian professional, managerial, and executive employees in pay plan structures C, D, and E, except for the City Manager, City Clerk, City Auditor, Municipal Court Judges (whose pay is subject to City Council approval as stipulated in Section 14. F and 14.G) and uniform fire and police employees (all of whose pay is stipulated in Section 14. A of this Ordinance) will be considered to receive increases in salary based on performance.
- F. **Pay Increases for City Council Appointees.** The FY 2016 Budget includes pay increase appropriations for City Council appointees, including the City Auditor, City Clerk and Municipal Court Judges, but any pay action for these employees will be considered by City Council by subsequent ordinance.
- G. **City Manager's Compensation.** The City Manager's compensation shall be paid in accordance with the terms set forth in Ordinance No. 2013-12-05-0858, and any future amendments approved by subsequent ordinance(s).
- H. **Additional Pay Plan Changes.** Additional changes to the Pay Plan and individual salaries are authorized to be made by the City Manager during the fiscal year. These changes may include, but are not limited to, job classification title additions, deletions or amendments; reclassifications; salary increases; and salary range adjustments, provided no additional appropriations are required.

SECTION 15. Civilian Employee Health Benefits.

The City Manager, or her designee, is authorized to amend the City Civilian Employee Health Benefits Plan and set premiums for employee and dependent coverage, provided sufficient funds are appropriated by City Council.

Effective January 1, 2016, the health care coverage plan and contribution split between employer and employee for all full-time civilian City Employees are as provided below:

- A. **Health care coverage for Civilian City Employees hired before January 1, 2009.** Health care coverage for all participating full-time civilian City Employees hired before January 1, 2009 will include two medical plan options, designed to maximize choices in selection of healthcare coverage. Included in these two plan options are the Consumer Driven Health Plan and the New Value PPO. Each medical plan has varying deductibles, copayments, coinsurance limits and premiums, as shown in Attachment 60. The cost-sharing goal for healthcare coverage for these employees is approximately 80%/20% with the City funding 80% of the overall cost.
- B. **Health care coverage for Civilian City Employees hired after January 1, 2009.** Health care coverage for all participating full-time civilian City Employees hired after January 1, 2009, will include two medical plan options, designed to maximize choices in selection of healthcare coverage. Included in these two plan options are the Consumer Driven Health Plan and the New Value PPO. Each medical plan has varying deductibles, copayments, coinsurance limits and premiums, as shown

in Attachment 60. The cost-sharing goal for healthcare coverage for these employees is approximately 70%/30% with the City funding 70% of the overall cost.

SECTION 15 A. Uniformed Fire and Police Employee Health Benefits.

Effective January 1, 2016 and through September 30, 2016, healthcare coverage for uniformed Fire employees in the Fire Department and their dependents and uniformed Police Employees in the Police Department and their dependents is hereby set at a city-funded annual expense of \$12,485 per employee. The City Council reserves the right to set and/or modify healthcare benefits at anytime.

Should a new collective bargaining agreement not be in place by October 1, 2015, the City Manager, or her designee, is authorized to adjust the Police and Fire Department Budget appropriations to reflect the cost of the healthcare plan set forth in the 2009 Collective Bargaining Agreements that is estimated at a city-funded annual expense of \$19,260 per employee. The funds set aside for Police and Fire wage increases and lump sum payment for Police Officers are authorized to be used to offset the additional cost associated with the Legacy Uniform Healthcare Plan.

SECTION 16. Civilian Retiree Health Benefits.

The City Manager, or her designee, is authorized to amend the Civilian Retiree Health Benefits Plan and set premiums for retiree and dependent coverage, so long as sufficient funds are appropriated by City Council.

A. Non-Medicare eligible civilian retirees. Health care coverage for all non-Medicare eligible retirees includes the same two medical plans offered to City of San Antonio civilian active employees. Cost sharing for healthcare coverage for retirees employed with the City before October 1, 2007, will be approximately 67%/33% contribution split, with the City contributing 67% of the overall cost toward healthcare coverage as shown in Attachment 61.

Retirees employed by the City on or after October 1, 2007 must have a minimum of 5 years of City service to be eligible for retiree healthcare coverage. For those who become eligible for participation in the Retiree Health Benefits Plan, the City will pay a subsidy based on years of service as follows:

- For employees hired by the City on or after October 1, 2007 and who work for the City for at least five (5) years, but less than ten years, the City will not provide a subsidy; and
- For employees hired by the City on or after October 1, 2007 and who work for the City at least ten (10) years, the City will subsidize retiree health care at 50%.

B. Medicare eligible civilian retirees. Healthcare coverage for all Medicare eligible civilian retirees will be provided through a fully insured Medicare Advantage Program. Cost sharing for healthcare coverage for retirees employed with the City before October 1, 2007, will be approximately 67%/33% contribution split, with the City contributing 67% of the overall cost for healthcare coverage.

Retirees employed by the City on or after October 1, 2007 must have a minimum of 5 years of City service to be eligible for retiree healthcare coverage. For those who become eligible for participation in the Retiree Health Benefits Plan, the City will pay a subsidy based on years of service as follows:

- For employees hired by the City on or after October 1, 2007 and who work for the City for at least five (5) years, but less than ten years, the City will not provide a subsidy; and

- For employees hired by the City on or after October 1, 2007 and who work for the City at least ten (10) years, the City will subsidize retiree health care coverage at 50%.

SECTION 17. TMRS - One-time Annuity Increase.

- A. On the terms and conditions set out in Section 854.203 of Subtitle G of Title 8, Texas Government Code, as amended, the City hereby elects to allow and to provide for payment of the increases provided for in this Section in monthly benefits payable by the Texas Municipal Retirement System ("System") to retired employees and to beneficiaries of deceased employees of the City under current service annuities and prior service annuities arising from service by such employees to the City. An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.
- B. The amount of the annuity increase under this Section is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by 70% of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section.
- C. An increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.
- D. If a computation hereunder does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed hereunder.
- E. The amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the Benefit Accumulation Fund of the System.
- F. Subject to approval by the Board of Trustees of the System, this Section shall become effective on the 1st day of January, 2016.

SECTION 18. TMRS Contribution Rate.

The City hereby elects to enact a contribution rate of 10.47% effective January 1, 2016 for the Texas Municipal Retirement System plan for all active full time employees and retirees. The City Manager, the Chief Financial Officer, or their respective designees, are hereby authorized to execute any and all documents and take all necessary actions to effect said contribution rate.

SECTION 19. Personnel Positions.

- A. **Civilian Personnel Positions.** The number of City-funded personnel positions (excluding grant funded positions) in all City-funded Departments shall not exceed the total number by indicated fund, as set forth in Attachment 62, unless authorized by subsequent ordinance(s).

Any positions in any Departments, Divisions, Sections, Offices, or Programs which have been funded in previous budgets, but are not contained in the FY 2016 Budget, are hereby abolished.

- B. October 1, 2015 Police Uniformed Positions.** Effective October 1, 2015, the number of uniformed Police positions for FY 2016 is fixed by fund and rank as follows:

Rank	General Fund	Grant Funds	Total
Police Officer	1,513	0	1,513
Police Detective-Investigator	540	12	552
Police Sergeant	235	3	238
Police Lieutenant	49	0	49
Police Captain	20	0	20
Deputy Chief	6	0	6
Assistant Chief	2	0	2
Police Chief	1	0	1
Total	2,366	15	2,381

- C. October 1, 2015 Fire Uniformed Positions.** Effective October 1, 2015, the number of uniformed Fire positions for FY 2016 is fixed by fund and rank as follows:

Rank	General Fund	Aviation Fund	Total
Firefighter	630	15	645
Fire Engineer	685	12	697
Lieutenant	161	2	163
Captain	111	2	113
District Chief	35	0	35
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1,632	31	1,663

- D. January 1, 2016 Fire Uniformed Positions.** Effective January 1, 2016, the number of uniformed Fire positions for FY 2016 is fixed by fund and rank as follows:

Rank	General Fund	Aviation Fund	Total
Firefighter	630	15	645
Fire Engineer	686	12	698
Lieutenant	161	2	163
Captain	111	2	113
District Chief	35	0	35
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1,633	31	1,664

E. **May 1, 2016 Fire Uniformed Positions.** Effective May 1, 2016, the number of uniformed Fire positions for FY 2016 is fixed by fund and rank as follows:

Rank	General Fund	Aviation Fund	Total
Firefighter	630	15	645
Fire Engineer	693	12	705
Lieutenant	162	2	164
Captain	111	2	113
District Chief	35	0	35
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1,641	31	1,672

F. **June 1, 2016 Fire Uniformed Positions.** Effective June 1, 2016, the number of uniformed Fire positions for FY 2016 is fixed by fund and rank as follows:

Rank	General Fund	Aviation Fund	Total
Firefighter	672	15	687
Fire Engineer	693	12	705
Lieutenant	162	2	164
Captain	111	2	113
District Chief	35	0	35
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1,683	31	1,714

G. By adoption of this Ordinance, City Council does not intend to alter or amend the powers or authority granted by the City Charter to otherwise make personnel decisions and to take personnel action.

SECTION 20. FY 2016 – FY 2021 Capital Improvements Program.

The expenditure of FY 2016 through FY 2021 Capital Improvements Program Funds, as set forth in Attachment 1, as amended by Attachment 2, is hereby approved.

The budgets for capital projects listed in Attachment 63 are hereby appropriated consistent with the Six Year FY 2016 - FY 2021 Capital Improvements Program. Should any project within the Capital Improvements Program be funded by bond proceeds, the appropriation of the proceeds of each future year beyond FY 2016 are contingent upon the sale of such issuance, the sale of which is subject to approval through the adoption of subsequent ordinances(s) and receipt of funds therefrom.

SECTION 21. FY 2016 – FY 2020 Infrastructure Management Program

The Five-Year Infrastructure Management Program for FY 2016 through FY 2020 (Street Maintenance, Alley Maintenance, Drainage Maintenance, Sidewalks, Traffic Signals, Pavement Markings, and Advanced Transportation District Improvements), its base funding level for FY 2016, and its associated policies, are hereby approved as part of the FY 2016 Budget as set forth in Attachment 64.

SECTION 22. Budget Document Filing.

The City Manager shall cause the FY 2016 Budget and a copy of this Ordinance to be filed with the City Clerk and the County Clerk of Bexar County, as required by the City Charter and the Texas Local Government Code.

SECTION 23. Conflict Provisions.

Any discrepancy between this Ordinance and Attachment 1 through Attachment 64 shall be resolved in favor of this Ordinance. Any conflict between this Ordinance and any prior ordinances shall be resolved in favor of this Ordinance.

SECTION 24. Ethics Disclosure.

Section 2-59 of the City Code of San Antonio, Texas (Ethics Code) requires all individuals and business entities seeking a discretionary contract from the City to disclose certain information in connection with the proposal.

For those agencies in Section 7 that receive funding through a discretionary contract which have not complied with the disclosure requirements set out in Section 2-59 of the Ethics Code, funds will be appropriated through this Ordinance but not considered for expenditure until such time as the agency has fully complied with the disclosure requirements. In the event of such noncompliance, authority to execute the respective contract shall be granted through subsequent ordinance.

SECTION 25. Severability.

If any provision, clause or Section of this Ordinance is held invalid, illegal or unenforceable under present or future federal, state or local Constitution or laws, including, but not limited to, the City Charter, City Code, or ordinances of the City of San Antonio, Texas, then and in that event it is the intention of the City Council that such invalidity, illegality or unenforceability shall not affect any other provision, clause or Section hereof and that the remainder of this Ordinance shall be construed as if such invalid, illegal or unenforceable provision, clause or Section was never contained herein.

SECTION 26. Headings.

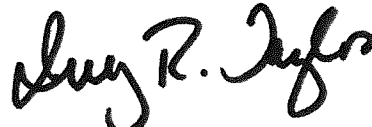
The heading of any Section of this Ordinance does not limit or expand the meaning of that Section.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

SECTION 26. Effective Date.

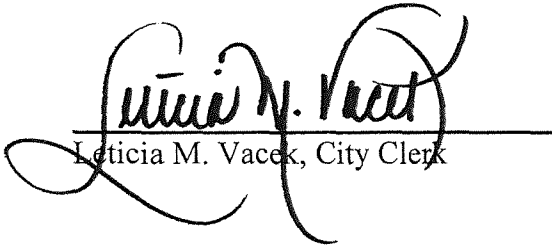
Except as otherwise provided above, this Ordinance shall take effect on October 1, 2015.

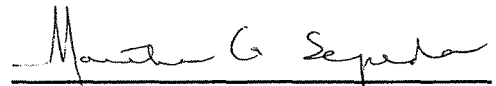
PASSED AND APPROVED THIS 10TH DAY OF SEPTEMBER, 2015.


M A Y O R
Ivy Taylor


ATTEST:

APPROVED AS TO FORM:


Leticia M. Vacek, City Clerk


Martha Sepeda, Acting City Attorney

APPROVED AS TO FUND:


Sheryl Sculley, City Manager

San Antonio
Fiscal Year 2015-2016
Budget Cover Page
September 10, 2015

This budget will raise more total property taxes than last year's budget by an amount of \$44,027,644 which is a 10.27 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$12,579,588.

Of the \$44,027,644 in added property tax revenue, \$25,217,021 will be used in the City's General Fund for essential City services such as Police, Fire, Streets, Parks & Recreation and Code Enforcement. The remaining \$18,810,623 will be used for debt service payments on debt issued for capital projects.

The City's FY 2016 Adopted Budget includes a reduction in the City's property tax rate.

The members of the San Antonio City Council voted on the Ordinance adopting the City of San Antonio FY 2016 Budget as shown on the "*Agenda Voting Results*" sheets attached to this Budget Cover Page as Attachment I, which is made a part hereof for all purposes.

Property Tax Rate Comparison

	2015-2016	2014-2015
Property Tax Rate:	\$0.55827/100	\$0.56569/100
Effective Tax Rate:	\$0.51282/100	\$0. 54175/100
Effective Maintenance & Operations Tax Rate:	\$0.32108/100	\$0. 33922/100
Rollback Tax Rate:	\$0.55827/100	\$0. 57786/100
Debt Rate:	\$0.21150/100	\$0.21150/100

Total debt obligation for San Antonio secured by property taxes: \$1,595,530,000. In FY 2016, the City will spend the sum of \$208,318,731 on principal and interest payments on this indebtedness.

Agenda Item:	4A
Date:	09/10/2015
Time:	11:01:34 AM
Vote Type:	Other: Approve Budget For SA Zoological Society
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2				x		
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				x
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:02:01 AM						
Vote Type:	Other: Approve Budget For Civil Empl Comp&Benef						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3				x		
Rey Saldaña	District 4		x				x
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:02:25 AM						
Vote Type:	Other: Approve Budget For CIS						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4				x		
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				x
Michael Gallagher	District 10		x				

Agenda Item:	4A
Date:	09/10/2015
Time:	11:03:06 AM
Vote Type:	Other: Approve Budget For SAEP
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor				x		
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4				x		
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:03:40 AM						
Vote Type:	Other: Approve Budget For FSA&TAMU-SA						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5				x		
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:04:13 AM						
Vote Type:	Other: Approve Budget For ACCD						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x			x	
Cris Medina	District 7				x		
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:05:05 AM						
Vote Type:	Other: Approve Budget For BIG BRO BIG SIS						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor				x		
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				x
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:06:55 AM						
Vote Type:	Other: Approve Budget For Edgewood ISD						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor				x		
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5	x					
Ray Lopez	District 6				x		
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:07:28 AM						
Vote Type:	Other: Approve Budget For NISD						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6				x		
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Agenda Item:	4A						
Date:	09/10/2015						
Time:	11:08:03 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance adopting the Annual Consolidated Operating and Capital Budget for the City of San Antonio for Fiscal Year 2016; appropriating funds; authorizing personnel complements; approving the FY 2016 - FY 2020 5-Year Infrastructure Management Plan; approving the FY 2016 - FY 2021 6-Year Capital Improvements Program for the City of San Antonio; approving certain contracts; and providing for a one-time annuity increase for retirees and their beneficiaries and a revision to the City's contribution rate in connection with the Texas Municipal Retirement System.						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				x
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				