

**15-6297 - Attachment D- Monthly Program and Fiscal Briefing- OCT- NOV (2)**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of October and November 2015.

**Monthly Measures**

<b>Enrollment</b>		
<b>Indicator</b>	<b>October 31, 2015</b>	<b>November 30, 2015</b>
Number of Children Enrolled	3,020	3,020
Number of Children on the Waiting List	141	136
Average Daily Attendance (85% Minimum Required)	94%	94%
<b>Food Report</b>		
<b>Indicator</b>	<b>October 31, 2015</b>	<b>November 30, 2015</b>
Number of Meals Served	114,053	84,425
Number of Snacks Provided	56,341	42,224

**Cumulative Measures**

<b>Family and Community Support</b>		
	<b>Percentage Complete as of</b>	
<b>Indicator</b>	<b>October 31, 2015</b>	<b>November 30, 2015</b>
Family Needs Assessments - BOY	67.4%	79%
Family Partnership Agreements	95.8%	97%
<b>Health Report</b>		
	<b>Percentage Complete as of</b>	
<b>Indicator</b>	<b>October 31, 2015</b>	<b>November 30, 2015</b>
Physical Exams 90 Day Requirement	86.7%	97%
Hearing Exams 45 Day Requirement	98.1%	97%
Vision Exams 45 Day Requirement	98.0%	98%
<b>Education</b>		
	<b>Percentage Complete as of</b>	
<b>Indicator</b>	<b>October 31, 2015</b>	<b>November 30, 2015</b>
1 <sup>st</sup> Home Visit 45 Day Requirement	96.26%	95%
ASQ-3 (Developmental Screening) 45 Day Requirement	96.2%	97%
ASQ-SE (Social Emotional Screening) 45 Day Requirement	96.3%	96%
<b>Fiscal Report</b>		
<b>Indicator</b>	<b>As of October 31 2015</b>	
	<b>EHS</b>	<b>HS</b>
Total Budget	\$4,011,000	\$27,612,689
Expenditures	\$1,022,109	\$16,813,003
Balance	\$2,988,891	\$10,799,686
<b>Indicator</b>	<b>As of November 30, 2015</b>	
	<b>EHS</b>	<b>HS</b>
Total Budget	\$4,011,000	\$27,612,689
Expenditures	\$1,298,061	\$17,307,440
Balance	\$2,712,939	\$10,305,249