

City of San Antonio Bid Tabulation

| Opened: November 24, 2015 For: Annual Contract for Cartegraph Upgrades to include Maintenance and Support 6100006892 | | | WF | Sole Source Cartegraph Systems, Inc. 3600 Digital Drive Dubuque, IA 52003 800-688-2656 |
|---|---|-----|----|--|
| Item | Description | Qty | | |
| 1 | Initial Year 1: Software Products - Year 1 Cartegraph OMS - Advanced Edition Per-user Subscription License, On-Premise, includes Scenario Builder Term Upon award - 2/23/2017 (14 months) Price Each Price Total | 10 | | \$3,650.00 \$36,500.00 |
| 2 | Field Services - Year 1 Implementation Services Fixed Fee Service Term Upon award - 2/23/2017 (14 months) Price Each Price Total | 1 | | \$50,300.00 \$50,300.00 |
| 3 | Estimated Expenses - Year 1 Price Each Price Total | 1 | | \$10,400.00 \$10,400.00 |
| | Initial Year 1 Total | | | \$97,200.00 |
| 4 | Annual Maintenance & Support Years 2 and 3: Software Products - Year 2 Cartegraph OMS - Advanced Edition Per-user Subscription License, On-Premise, includes Scenario Builder Term 2/24/2017 - 2/23/2018 Price Each Price Total | 10 | | \$3,650.00 \$36,500.00 |
| 5 | Software Products - Year 3 Cartegraph OMS - Advanced Edition Per-user Subscription License, On-Premise, includes Scenario Builder Term 2/24/2018 - 2/23/2019 Price Each Price Total | 10 | | \$3,650.00 \$36,500.00 |
| | Annual Maintenance & Support Years 2 and 3 Total | | | \$73,000.00 |
| | Estimated Total | | | \$170,200.00 |
| | Estimated Award | | | \$170,200.00 |