



City of San Antonio

Contract Summary Sheet

Date: 1/14/16
Agenda Item: 15-6170

Name/Title (Caption as shown on agenda):

Annual Contract for Cartegraph Upgrades to include Maintenance and Support 6100006892 WF

Brief Description of Item(s) and Use:

This contract will provide the Transportation & Capital Improvements Department (TCI) with an upgrade to the current Cartegraph System to include maintenance and support. The Cartegraph System provides a platform to collect asset data and store condition data, assess maintenance needs, store maintenance and inspection information of the City's infrastructures such as streets, sidewalks, channels, underground storm drainage pipes etc. The system automatically alters condition scores based on life cycle performance curve. This information allows TCI to decide on appropriate maintenance work for the infrastructure based on condition and request decision makers for required funding needs for maintenance. The initial cost is \$97,200.00 including the first year of maintenance and support then \$36,500.00 annually thereafter.

These items are being purchased as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with his/her signature, that all items offered are considered a Sole Source.

Total \$:	\$97,200.00 Year 1; \$36,000.00 annually thereafter; \$171,000.00 contract period
Contract Period:	Upon award through February 23, 2017 with two, one year renewal options
Method of Procurement:	Sole Source
Price Trend:	No change
Contract Info:	Formal ____ Annual <u>X</u> Support/Maintenance ____ Lease ____
Recommended Contractor(s):	Cartegraph Systems, Inc., 3600 Digital Drive, Dubuque, IW 52003 (NON-LOCAL)
Previous Contractor(s):	Cartegraph Systems, Inc., 3600 Digital Drive, Dubuque, IW 52003
Comments:	N/A
Anticipated Future Requirements and Action:	N/A

Procurement Alternative:	Should this contract not be approved, the Transportation & Capital Improvements Department (TCI) would not have an upgrade to the current Cartegraph System including maintenance and support. TCI would have to depend on the current configuration of the existing system for maintaining inventory of infrastructures.
Using Department (s):	Transportation & Capital Improvements