

HOME Reprogramming Sources

| Fiscal Year | HUD Program | Activity Name | I/O | SAP Approved Budget | Expenses To Date | Variance |
|-------------|-------------|---|--------------|---------------------|----------------------|-------------------|
| 2014 | HOME | Multi-family Rental Development Program (Merchants Ice Loft) | 150000000073 | 600,000.00 | | 600,000.00 |
| 2014 | HOME | Multi-family Rental Development Program (Cypress Cove Apartments) | 150000000075 | 212,677.32 | | 212,677.32 |
| 2015 | HOME | Multi-family Rental Development Program (Cypress Cove Apartments) | 150000000075 | 172,774.00 | | 172,774.00 |
| 2015 | HOME | Multi-family Rental Development Program (Cypress Cove Apartments) | 150000000075 | 8,048.68 | | 8,048.68 |
| | | | | | Total Sources | 993,500.00 |

HOME Reprogramming Uses

| Fiscal Year | HUD Program | Project Name | Award Amount |
|-------------|-------------|---|-------------------|
| 2016 | HOME | CHDO Set Aside Single Family New Construction (Lenwood Heights)(D6) | 359,100.00 |
| 2016 | HOME | Multi-family Rental Development Program (Artisan at Judson Road)(D10) | 484,400.00 |
| 2016 | HOME | Multi-family Rental Development Program (Acme Road Apartments)(D6) | 150,000.00 |
| | | | Total Uses |
| | | | 993,500.00 |