

## Pre-K 4 SA Personnel Complement

### Pre-K Education Centers

Position Title	FY 2016 Adopted	FY 2016 Midyear
Director	4	4
Assistant Director	8	8
Master Teacher	104	107
Teacher	2	2
Extended Day Coordinator	4	4
Teacher Assistant II	102	102
Teacher Assistant I (Transportation)	34	34
Teacher Assistant I (Part Time)	52	52
Family Specialist	8	8
Senior Nurse	5	4
Administrative Associate	8	8
Administrative Associate Data Clerk	4	4
Cafeteria Assistant	4	4
Cafeteria Supervisor	4	4
Substitute School Nurses (Part Time)	2	2
<b>Total Pre K Centers</b>	<b>345</b>	<b>347</b>

### Facilities Maintenance

Position Title	FY 2016 Adopted	FY 2016 Midyear
Supervisor	1	1
Crew Leader II	4	4
Building Maintenance Custodian	21	21
	<b>26</b>	<b>26</b>

### Professional Development

Position Title	FY 2016 Adopted	FY 2016 Midyear
Director	1	1
Professional Development Coach	15	14
Administrative Associate	1	1
	<b>17</b>	<b>16</b>

## Public Relations/Marketing

Position Title	FY 2016 Adopted	FY 2016 Midyear
Special Projects Manager	1	1
	1	1

## Competitive Grants

Position Title	FY 2016 Adopted	FY 2016 Midyear
Special Projects Manager	0	1
Management Analyst	0	1
	0	2

## Administration

Position Title	FY 2016 Adopted	FY 2016 Midyear
Chief Executive Officer	1	1
Sr. Executive Secretary	1	1
Special Projects Manager	1	1
Department Fiscal Administrator	1	1
Senior Accountant	1	1
Accountant	1	1
Procurement Specialist II	1	1
Time & Attendance Specialist	2	2
Employee Relations Business Partner	1	1
Human Resources Specialist	1	1
Executive Assistant	1	1
Sr. Management Analyst	3	3
Administrative Associate	3	2
<b>Total</b>	<b>18</b>	<b>17</b>

	FY 2016 Adopted	FY 2016 Midyear
<b>TOTAL POSTIONS</b>	<b>407</b>	<b>409</b>