



Pre-K4SA

QUALITY learning. PROVEN results.

CEO UPDATE

FEBRUARY 2, 2016

AGENDA

- ✓ 2016-17 COMPETITIVE GRANTS
- ✓ 2016-17 STUDENT ENROLLMENT
- ✓ EDVANCE ACQUISITION
- ✓ ZOO SCHOOL COLLABORATION



GRANTS TIMELINE

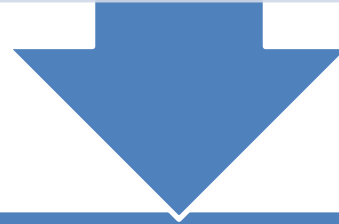
Milestone	Date
RFP release date	November 6, 2015
Pre-Submittal Conference #1	November 12, 2015
Pre-Submittal Conference #2	November 21, 2015
Economic and Human Development Briefing	December 1, 2015
City Council B-Session Briefing	December 16, 2015
Proposals due	December 18, 2015
Evaluation committee review	January 19, 2016
Interviews with recommended respondents	February 4, 2016
Negotiations with selected respondents	February-March 2016
Board work session to recommend respondents	March 29, 2016
Board meeting for approval of respondents	April 5, 2016
Contracts begin for 2016-17 school year	July 1, 2016

GRANTS APPROVAL PROCESS

BOARD WORK SESSION

March 29, 2016

- Overview of applicants and recommendations
- Line item list of recommended projects and contract values
- Organizations and Citizens to be Heard



BOARD APPROVAL

April 5, 2016

- Approval of awardees and contract dollar value
- Approval of contract template by category

2016-2017 PROPOSED DISTRICT ALLOTMENT

District	Snapshot	% of Program	2,000
Edgewood	714	7.19%	129
Harlandale	774	7.80%	140
North East	1,360	13.70%	247
Northside	2,992	30.14%	543
San Antonio	3,314	33.39%	601
Southside	322	3.24%	58
Southwest	450	4.53%	82
Tuition	0	0	200
Total	9,926	100%	2,000

2016-2017 ENROLLMENT CALENDAR

Milestone	Date
Application Period Begins	Tuesday, February 2
Final Day to Apply for the Lottery	Sunday, April 10
Lottery Held	Monday, April 11
Begin sending Lottery Notifications	Tuesday, April 12
Lottery Winners Schedule Appointments	Tuesday, April 12
Registration Begins	Wednesday, April 13
First Day of School	Monday, August 22

2016-2017 ENROLLMENT GOALS

Center	2013-14	2014-15	2015-16	2016-17
North	350	400	490	500
South	350	400	410	500
East	0	330	400	500
West	0	370	400	500
Total	700	1,500	1,700	2,000

STUDENTS SERVED

Center	2013-14	2014-15	2015-16	Program to Date Total
North	391	420	510	1,321
South	352	414	435	1,201
East	0	346	410	756
West	0	388	427	815
Total	743	1,568	1,782	4,093

EDVANCE ACQUISITION



ZOO SCHOOL COLLABORATION





I WANT TO BE...

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THANK YOU