THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF \$995,828.00 FOR THE BEXAR CARES PROGRAM FOR THE PERIOD OF SEPTEMBER 30, 2016 THROUGH SEPTEMBER 29, 2017; AUTHORIZING A BUDGET, INCLUDING AN IN-KIND MATCH UP TO \$331,943.00, AND A PERSONNEL COMPLEMENT FOR 2017.

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WHEREAS, the City's Department of Human Services (DHS) operates the Bexar Cares Program with the Center for Health Care Services, with funds awarded by the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA), to work with child welfare, juvenile justice, education and mental health providers in an effort to integrate resources, increase access, and better address the comprehensive needs of children and youth with serious emotional disturbances; and

WHEREAS, DHS accepted funds from SAMHSA through Ordinance No. 2015-04-16-1312 for a period ending September 29, 2016, and now seeks to apply for an additional year of funding for the Bexar Cares Program through September 29, 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of an application to the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) and acceptance upon award of the amount of \$995,828.00 for the Bexar CARES Program for the budget period of September 30, 2016 to September 29, 2017 is hereby approved. A copy of the application is on file with the Department of Human Services (DHS).

SECTION 2. The City Manager or her designee, or the Director of the Department of Human Services or her designee, is further authorized to execute any and all necessary documents to effectuate the grant application and acceptance of funds, and to apply for and accept additional funds, if available, so long as any required match is also available.

SECTION 3. A proposed budget for the grant period, including an in-kind match of up to \$331,943.00, attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved. A formal final budget, which will include new fund and internal order numbers, will be provided upon acceptance of the award.

KD/vv xx/xx/xx Item #16-1400

SECTION 4. The personnel complement of one (1) grant-funded position, attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of ___

M A Y O R Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney