

16-1634 - Attachment B- Monthly Program and Fiscal Briefing- DEC (2)

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December 2015.

Monthly Measures

Enrollment		
	December 31, 2015	December 31, 2015
Indicator	Early Head Start	Head Start
Number of Children Enrolled	93	2,910
Number of Children on the Waiting List	261	127
Average Daily Attendance (85% Minimum Required)	84%	93%
Food Report		
	December 31, 2015	December 31, 2015
Indicator	Early Head Start	Head Start
Number of Meals Served	2,020	75,707
Number of Snacks Provided	988	36,681

Cumulative Measures

Family and Community Support		
	Percentage Complete as of	
Indicator	December 31, 2015	
Family Needs Assessments - BOY	98%	
Family Partnership Agreements	100%	
Health Report		
	Percentage Complete as of	
Indicator	December 31, 2015	
Physical Exams 90 Day Requirement	99%	
Hearing Exams 45 Day Requirement	99%	
Vision Exams 45 Day Requirement	99%	
Education		
	Percentage Complete as of	
Indicator	December 31, 2015	
1 st Home Visit 45 Day Requirement	98%	
ASQ-3 (Developmental Screening) 45 Day Requirement	97%	
ASQ-SE (Social Emotional Screening) 45 Day Requirement	97%	
Fiscal Report		
Indicator	As of December 31, 2015	
	Early Head Start	Head Start
Total Budget	\$4,011,000	\$27,612,689
Expenditures	\$1,140,198	\$20,244,733
Balance	\$2,870,802	\$7,367,956