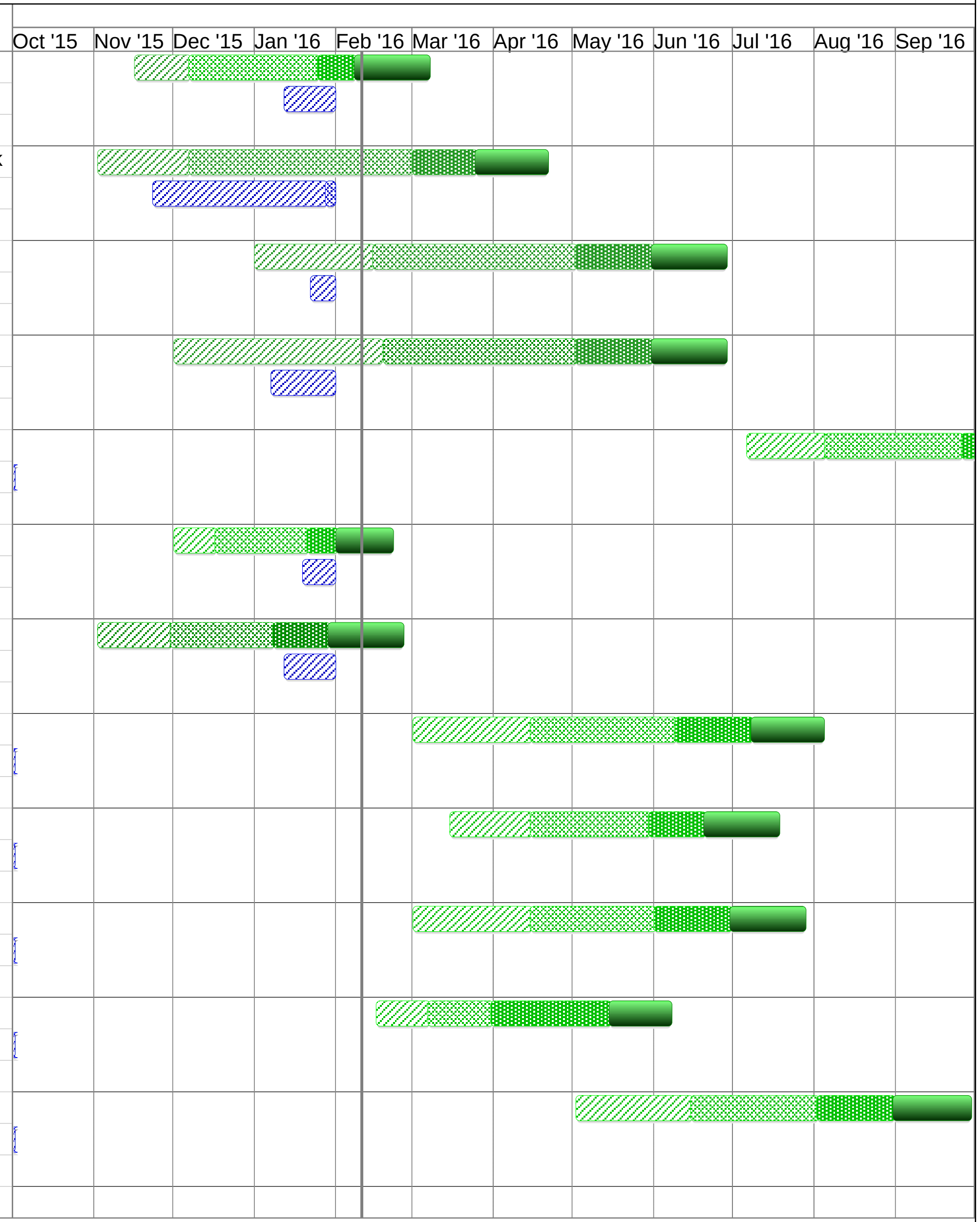
FY2016 Annual Audit Plan - January 31
As of 1/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1	AU16-001	ACS	ACS Metrics	500	61.5	Planned	Planning
2						Actual	
3							
4	AU16-002	CCDO	Downtown Public Improveme	1,000	552.5	Planned	Fieldwork
5						Actual	
6							
7	AU16-003	CCDO	Parking Operations	900	72.5	Planned	Planning
8						Actual	
9							
10	AU16-004	CCDO	HPARC	1,000	103.5	Planned	Planning
11						Actual	
12							
13	AU16-005	CCDO &Cu	Property Management	500		Planned	
14						Actual	
15							
16	AU16-006	City Clerk	Elections	250	21.5	Planned	Planning
17						Actual	
18							
19	AU16-007	City Council	Council Expenses	400	79.0	Planned	Planning
20						Actual	
21							
22	AU16-008	Human Ser	Senior Service Centers	750		Planned	
23						Actual	
24							
25	AU16-009	Human Ser	Delegate Agency Monitoring	750		Planned	
26						Actual	
27							
28	AU16-010	EastPoint	EastPoint Funding	750		Planned	
29						Actual	
30							
31	AU16-011	EDD	SBEDA Goal Setting	250		Planned	
32						Actual	
33							
34	AU16-012	Finance	Citywide Inventory Managem	750		Planned	
35						Actual	
36							
37							



Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

FY2016 Annual Audit Plan - January 31
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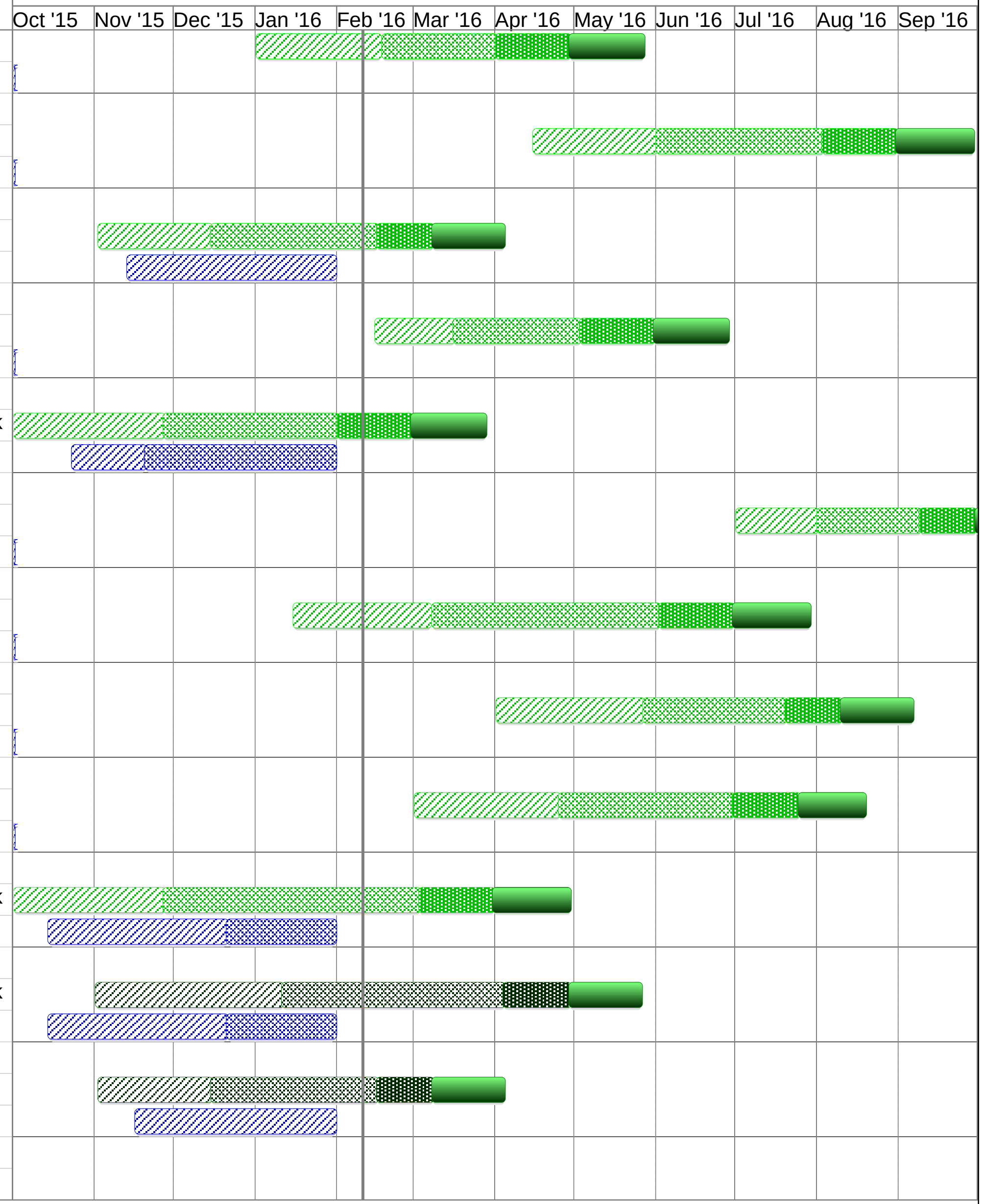
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
38	AU16-013	Health	PII and PHI Data Security	750		Planned	
39						Actual	
40							
41	AU16-014	ITSD	Traffic Signal System Securit	750		Planned	
42						Actual	
43							
44	AU16-015	ITSD	IT Resources	750	371.5	Planned	Planning
45						Actual	
46							
47	AU16-016	ITSD	Mobile Computing Security	600		Planned	
48						Actual	
49							
50	AU16-017	ITSD	Wireless Security	600	395.0	Planned	Fieldwork
51						Actual	
52							
53	AU16-018	ITSD	Network Infrastructure Secur	600		Planned	
54						Actual	
55							
56	AU16-019	ITSD	IT Licensing	1,000		Planned	
57						Actual	
58							
59	AU16-020	Municipal C	Caseload Management	750		Planned	
60						Actual	
61							
62	AU16-021	SAFD	Public Safety Deployment	750		Planned	
63						Actual	
64							
65	AU16-022	SAFD/ SAP	911 Application Controls and	1,000	838.5	Planned	Fieldwork
66						Actual	
67							
68	AU16-023	SAFD/ SAP	Public Safety Response Tim	1,000		Planned	Fieldwork
69						Actual	
70							
71	AU16-024	SAPD	Public Safety Crisis Respons	750	343.5	Planned	Planning
72						Actual	
73							
74							



Planned is Green

Actual is Blue

Planning | Reporting | Planning | Reporting
Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

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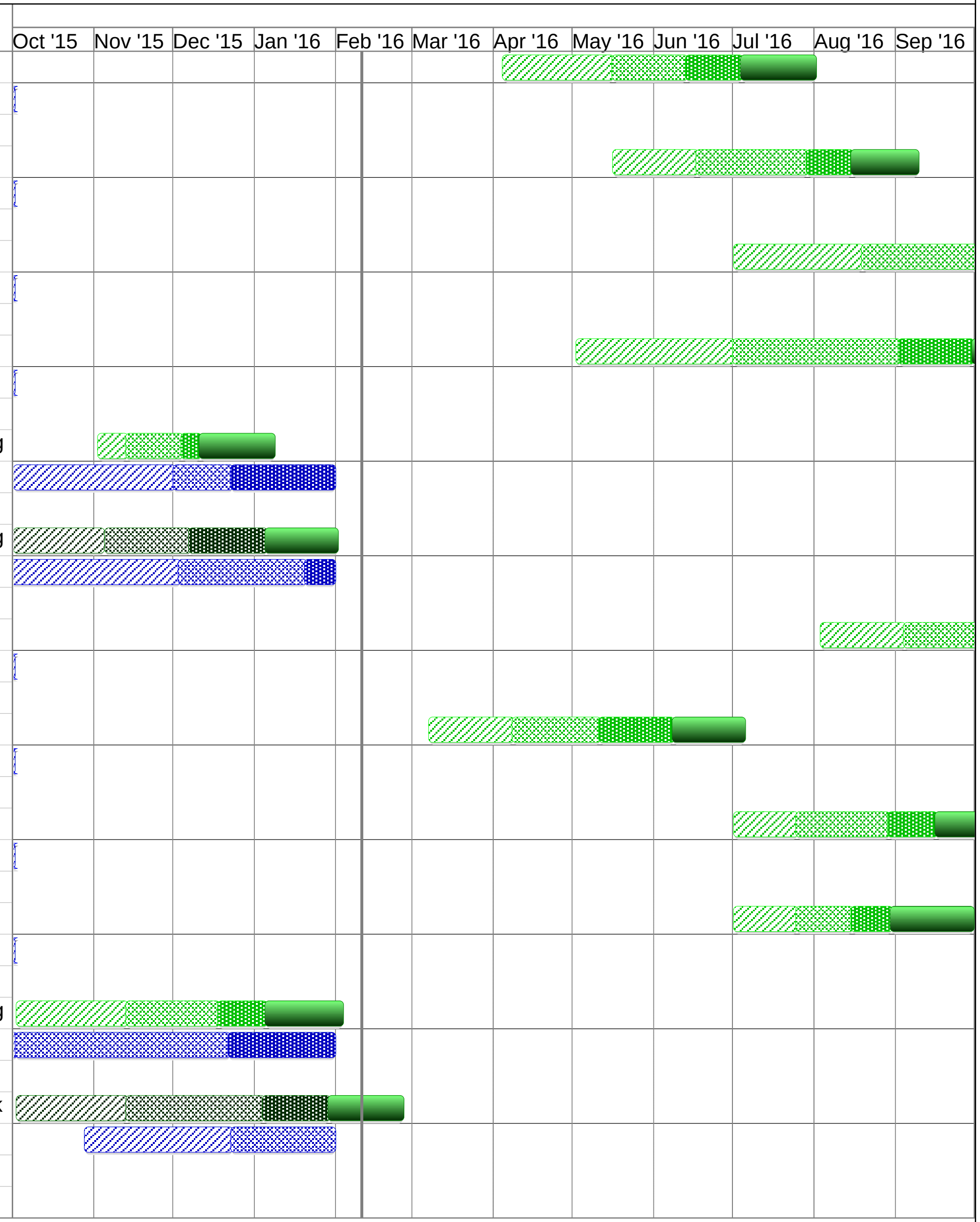
75	AU16-025	SAPD	Armory Inventory Manageme	500		Planned	
76						Actual	
77							
78	AU16-026	SWMD	Variable Rate Pricing	900		Planned	
79						Actual	
80							
81	AU16-027	TCI	Sidewalks Infrastructure	750		Planned	
82						Actual	
83							
84	AU16-028	TCI	Storm Water Fees	900		Planned	
85						Actual	
86							
87	AU16-029	TCI	Advanced Transportation Dis	500	487.0	Planned	Reporting
88						Actual	
89							
90	AU16-F01	Planning & (	TIRZ Operations	500	502.5	Planned	Reporting
91						Actual	
92							
93	AU16-F02	Library	Fines and Fees Collections	500		Planned	
94						Actual	
95							
96	AU16-F03	CSF	Elevator & Escalator Mainter	500		Planned	
97						Actual	
98							
99	AU16-F04	SAPD	Off-Duty Employment	500		Planned	
100						Actual	
101							
102	AU16-F05	SAPD	Alarm Permitting	400		Planned	
103						Actual	
104							
105	AU16-F06	Finance	Payroll	500	381.5	Planned	Reporting
106						Actual	
107							
108	AU16-F07	Finance	Payment Card Security	500	320.5	Planned	Fieldwork
109						Actual	
110							
111							



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Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

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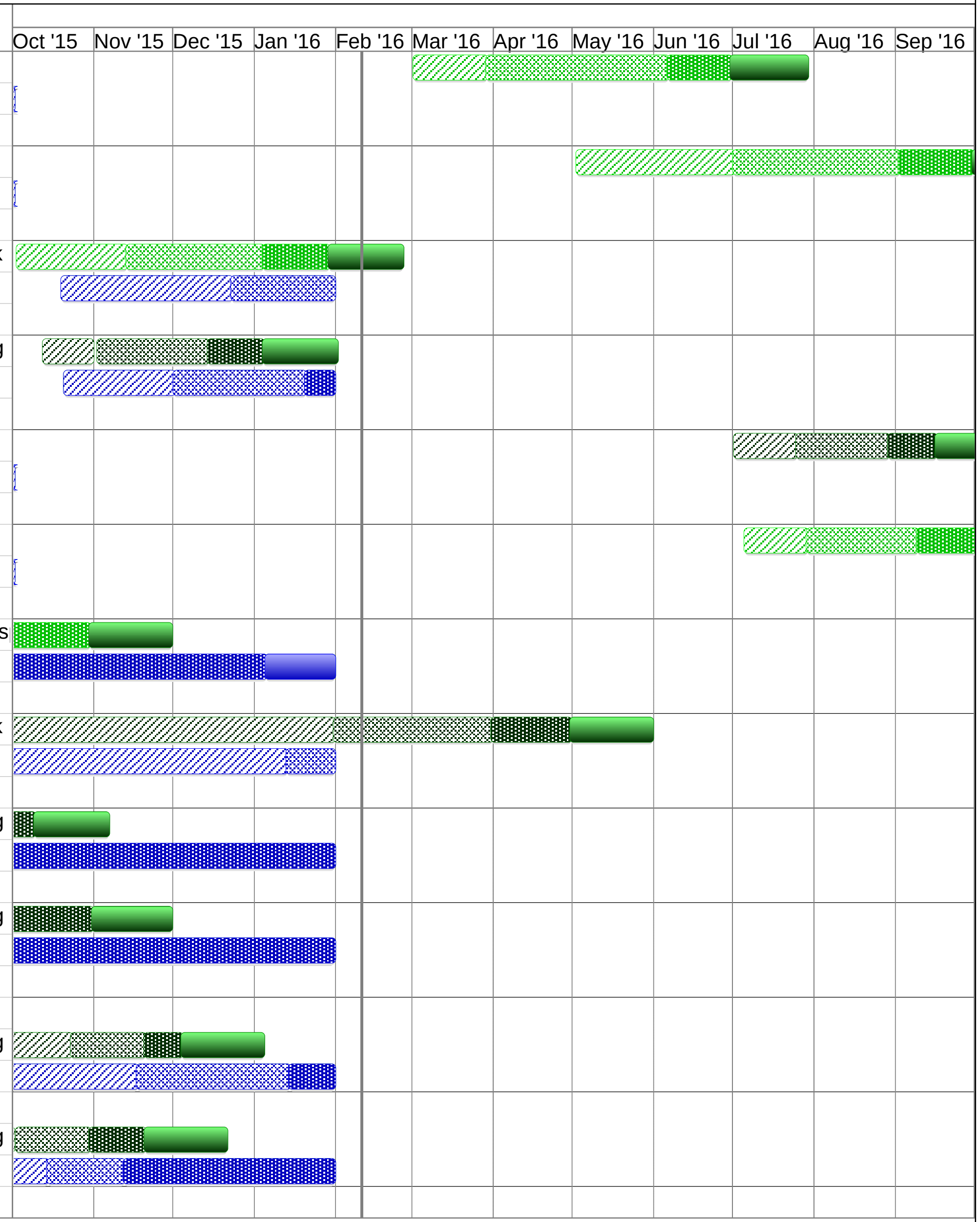
112	AU16-F08	ITSD	Citrix Security	500		Planned	
113						Actual	
114							
115	AU16-C01	ITSD	Security System Install Contr	500		Planned	
116						Actual	
117							
118	AU16-C02	ITSD	Structured Cabling Contract	500	249.0	Planned	Fieldwork
119						Actual	
120							
121	AU16-C03	Finance	Delinq Prop Tax Collections (	500	475.5	Planned	Reporting
122						Actual	
123							
124	AU16-C04	CSF	Alamodome Clng & Conv Sv	500	14.0	Planned	
125						Actual	
126							
127	AU16-C05	Municipal C	Fines & Fees Coll Contract	500		Planned	
128						Actual	
129							
130	AU15-003	City Center	Parking Enforcement	500	127.0	Planned	Mgmt Res
131						Actual	
132							
133	AU15-009	Finance	Right of Way Charges to	1,000	177.5	Planned	Fieldwork
134			Telecomm Companies			Actual	
135							
136	AU15-011	Finance	Utility Reporting Requiremen	1,000	293.0	Planned	Reporting
137			Compliance			Actual	
138							
139	AU15-016	HR / ITSD	IT User Application Controls	800	5.0	Planned	Reporting
140						Actual	
141							
142							
143	AU15-019	SAMHD	Immunization Div. - Processe	1,000	1,067.5	Planned	Reporting
144			Efficiencies, Workloads & Mc			Actual	
145							
146	AU15-029	TCI	HBGCC Contingency Fund	700	347.0	Planned	Reporting
147						Actual	
148							



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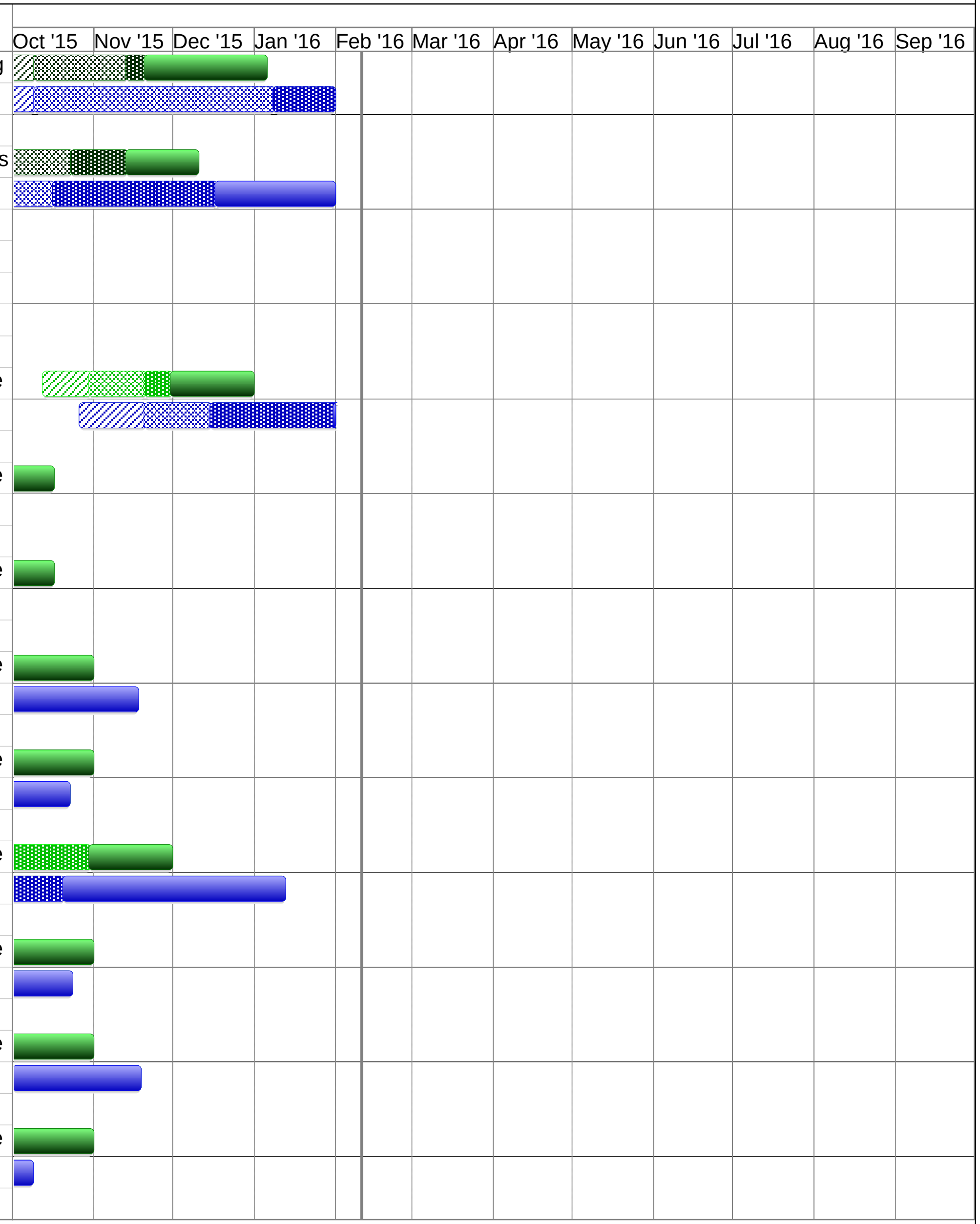
Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

FY2016 Annual Audit Plan - January 31
As of 1/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
149	AU15-030	Aviation	Aviation Leases	650	505.25	Planned	Reporting
150						Actual	
151							
152	AU15-F02	Finance	P-Card	750	249.0	Planned	Mgmt Res
153						Actual	
154							
155							
156							
157		**Audits**	**Completed**				
158							
159	AU16-A01	SAPD	State Reporting	400	413.25	Planned	Complete
160						Actual	
161							
162	AU15-001	Aviation	Concessions	500	8.5	Planned	Complete
163						Actual	
164							
165	AU15-002	Aviation	Parking Revenues	500	22.0	Planned	Complete
166						Actual	
167							
168	AU15-013	Finance/HR	Workers' Comp Fund	500	17.0	Planned	Complete
169						Actual	
170							
171	AU15-014	HR	Hiring Practices/Processes	500	14.0	Planned	Complete
172						Actual	
173							
174	AU15-015	HR	Health Insurance Manageme	500	25.0	Planned	Complete
175						Actual	
176							
177	AU15-018	ITSD	IT Network Access Controls	1,000	16.0	Planned	Complete
178						Actual	
179							
180	AU15-022	SAFD	Hazmat Inspections / Permitt	500	35.0	Planned	Complete
181						Actual	
182							
183	AU15-024	SAPD	Alarm Permits	500	5.0	Planned	Complete
184						Actual	
185							



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Planning | Reporting | Planning | Reporting
Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

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186	AU15-025	SWMD	Recycling Contract	500	179.0	Planned	Complete												
187						Actual													
188																			
189	AU15-F03	SAFD	New Building Fire Inspection	400	10.0	Planned	Complete												
190						Actual													

Planned is Green

Actual is Blue

Planning | Reporting | Planning | Reporting

Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response