## AN ORDINANCE 2016-02-18-0110

APPROVING THE APPROPRIATION OF \$500,000.00 FROM THE ALAMODOME IMPROVEMENT AND CONTINGENCY FUND FOR EXPENSES RELATED TO THE INSTALLATION OF FIBER AT THE ALAMODOME.

WHEREAS, on January 28, 2016, the Food Services contract for the Alamodome was awarded to SMG Food and Beverage, LLC, dba SAVOR Black Tie Joint Venture ("Concessionaire"), and this contract will be effective March 1, 2016 and as part of the capital investment the Concessionaire will provide, install and use a computerized Point of Sale ("POS") system with a minimum of 400 point-of-sale locations; and

WHEREAS, the Concessionaire is responsible for the POS system and infrastructure within the concession stands and mobile units and the City is responsible for the fiber infrastructure up to the stands necessary to operate the system; and

WHEREAS, the total cost to install the fiber is estimated at \$1,000,000.00 and installation will occur in three phases, beginning with the plaza level with a completion date prior to March 15, 2016 for the Big League Weekend event; and

WHEREAS, there are currently City contracts for fiber installation and equipment which will be utilized for this project; NOW THEREFORE:

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

**SECTION 1.** Funding in the amount of \$500,000.00 is authorized for payment to existing City contractors for the installation of fiber at the Alamodome.

**SECTION 2.** The amount of \$500,000.00 is appropriated in SAP Fund 29018000, HOT / ALAMODOME IMPMT & CO, SAP Internal Order 390000001985, FR 29018000 TO 45-00033-90-14-01, SAP General Ledger Account 6102100, Interfund Transfer out. The amount of \$500,000.00 is authorized to be transferred to SAP Fund 47099000, Convention Center Capital Projects and the Fiscal Year 2016 Adopted Budget will be amended by this action.

**SECTION 3.** The budget in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00033, Alamodome Fiber Installation, shall be revised by increasing SAP WBS Element 45-00033-90-14-01, Trf Fr I/O# 390000001985, SAP General Ledger Account 6101100, Interfund Transfer In, by the amount \$500,000.00.

**SECTION 4.** The amount of \$500,000.00 is appropriated in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00033 Alamodome Fiber Installation, SAP WBS Element 45-00033-05-02-01, entitled City Construction, SAP General Ledger Account 5201040.

LB 02/18/16 Item No. 24

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

PASSED AND APPROVED this 18<sup>th</sup> day of February, 2016.

M A Y O
Ivy R. Taylor

ATTEST:

eticia M. Vacek

**APPROVED AS TO FORM:** 

Martha 6. Sepeda

Acting City Attorney

Agenda Item:	24 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 28, 30A, 30C, 30D, 30E, 30F)						
Date:	02/18/2016						
Time:	10:40:05 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance approving the appropriation of \$500,000.00 from the Alamodome Improvement and Contingency Fund for expenses related to the installation of fiber at the Alamodome. [Carlos Contreras, Assistant City Manager; Michael J. Sawaya, Director, Convention & Sports Facilities]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		х				х
Alan Warrick	District 2		х			x	
Rebecca Viagran	District 3		х				
Rey Saldaña	District 4		х				
Shirley Gonzales	District 5	х					
Ray Lopez	District 6		x				
Cris Medina	District 7		х				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		х				