## AN ORDINANCE 2016-03-10-0206

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE SODIUM REDUCTION IN COMMUNITIES GRANT IN AN AMOUNT UP TO \$2,000,000.00 TO SUPPORT THE CHRONIC DISEASE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN IMPLEMENTING COMMUNITY-WIDE EFFORTS TO REDUCE SODIUM INTAKE FOR THE PERIOD BEGINNING SEPTEMBER 30, 2016 THROUGH SEPTEMBER 29, 2021.

WHEREAS, approximately 90% of Americans consume too much sodium, increasing their risk of hypertension; and

WHEREAS, Americans consume about 3,400 mg of sodium each day, more than the recommended limits for sodium intake in the 2015-2020 Dietary Guidelines for Americans; and

WHEREAS, the majority of sodium people consume is already in foods before purchase or preparation; and

WHEREAS, reducing sodium intake requires increased availability of lower sodium packaged and restaurant foods; and

WHEREAS, this program aims to increase the availability of lower sodium foods while engaging the food sector to facilitate reduced sodium levels in packaged and restaurant foods; and

WHEREAS, the long term outcome is reduced sodium intake to within the current Dietary Guidelines for Americans recommendation for sodium intake; and

WHEREAS, applicants are expected to achieve the following intermediate-term outcome by the end of the project period: increased availability of lower sodium food products, and increased purchase of selection of lower sodium food products/ingredients by either consumers or, large food service operators; NOW THEREFORE:

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to submit a grant application and accept funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to \$2,000,000.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2016 through September 29, 2021. A copy of the application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

**SECTION 2.** The City Manager or her designee or the Director of Metro Health or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances: a) carry-over funds, when ascertained and approved

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by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$2,000,000.00 will be appropriated in said funds. The proposed budget which is attached hereto and incorporated herein for all purposes as Attachment I is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award. The City Council of the City of San Antonio finds there is a public purpose served by the City's participation in this grant and authorizes incidental expenditures for grant program participants consistent with grant program parameters.

**SECTION 4.** The proposed personnel complement of five (5) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 10th, day of March, 2016.

Ivy R. Taylor

APPROVED AS TO FORM:

Martha G. Sepeda Acting City Attorne

| Agenda Item:                      | 21 (in consent v   | ote: 5, 7, 8, 9, 1 | 10, 12, 14, | 17, 18, 19 | 9, 21, 23, 24, 25, | 26, 27, 28) |        |  |
|-----------------------------------|--|--------------------|-------------|------------|--------------------|-------------|--------|--|
| Date:                             | 03/10/2016   |                    |             |            |                    |             |        |  |
| Time:                             | 09:15:21 AM  |                    |             |            |                    |             |        |  |
| Vote Type:                        | Motion to Approve  |                    |             |            |                    |             |        |  |
| Description:                      | An Ordinance authorizing the submission of a grant application and the acceptance of funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to \$2,000,000.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2016 through September 29, 2021. [Erik Walsh, Deputy City Manager; Dr. Vincent R. Nathan, Interim Health Director] |                    |             |            |                    |             |        |  |
| Result:                           | Passed   |                    | 1           |            |                    |             |        |  |
| Voter                             | Group  | Not<br>Present     | Yea         | Nay        | Abstain            | Motion      | Second |  |
| Ivy R. Taylor                     | Mayor  | х                  |             |            |                    |             |        |  |
| Roberto C. Treviño                | District 1   | 1 1                | х           | 1          |                    | (4          |        |  |
| Alan Warrick                      | District 2   |                    | x           |            |                    |             |        |  |
| Rebecca Viagran                   | District 3   |                    | X,          |            |                    |             |        |  |
| Rey Saldaña                       | District 4   | - 2                | x           |            | , X                |             |        |  |
| Shirley Gonzales                  | District 5   | х                  | 1           |            |                    |             |        |  |
| Ray Lopez                         | District 6   | 10                 | х           |            |                    |             |        |  |
| Cris Medina                       | District 7   |                    | х           |            |                    | -           |        |  |
| Ron Nirenberg                     | District 8   |                    | x           |            |                    |             |        |  |
| Joe Krier                         | District 9   |                    | х           |            |                    |             | x      |  |
| Michael Gallagher District 10 x x |  |                    |             |            |                    |             |        |  |

## Attachment I

## Sodium Reduction Functional Area 3600xxx Fund 26016361xx Budget Period: 9/30/2016 - 9/29/2021

| ESTIMATED REVENUES       | GL      | Year 1<br>BUDGET | Year 2<br>BUDGET | Year 3 BUDGET | Year 4 BUDGET | Year 5<br>BUDGET | TOTAL<br>BUDGET |
|--------------------------|---------|------------------|------------------|---------------|---------------|------------------|-----------------|
| Grant Revenue            | 4501000 | 383,506          | 383,506          | 383,506       | 383,506       | 383,506          | 1,917,529       |
| In-Kind Revenue          | 6500000 | 0                | 0                | 0             | 0             | 0                | 0               |
| Total Estimated Revenues | S       | 383,506          | 383,506          | 383,506       | 383,506       | 383,506          | 1,917,529       |

|        |     | Internal Order 1360000006xx                | - A     | Year I<br>BUDGET | Year 2 BUDGET | Year 3 BUDGET | Year 4 BUDGET | Year 5 BUDGET | BUDGET  |
|--------|-----|--|---------|------------------|---------------|---------------|---------------|---------------|---------|
| 1      | 1   | Regular Salaries and Wages                 | 5101010 | 167,321          | 175,687       | 184,471       | 193,695       | 203,380       | 924,553 |
|        | 2   | Retiree Payout Salary                      | 5101070 | 0                | 0             | 0             | 0             | 0             | 0       |
|        | 3   | FEMA Pay                                   | 5101021 | 0                | 0             | 0             | . 0           | 0             | 0       |
| T      | 4   | High Class Pay                             | 5101030 | 0                | 0             | 0             | 0             | . 0           | 0       |
|        | . 5 | Language Skill Pay                         | 5101050 | 0                | 0             | 0             | 0             | 0             | 0       |
|        | 6   | Retirement Benefits - Soc. SecFica/Medicar | 5103005 | 13,072           | 13,779        | 14,461        | 15,184        | 15,936        | 72,432  |
| 2      | 7   | Life Insurance                             | 5103010 | 171              | 180           | 189           | 198           | 208           | 947     |
|        | 8   | Personal Leave Buy Back                    | 5103035 | 1,528            | 2,410         | 2,531         | 2,767         | 2,906         | 12,141  |
|        | 9   | Transportation Allowance                   | 5103056 | 2,025            | 2,025         | 2,025         | 2,025         | 2,025         | 10,125  |
| 1      | 10  | Civilian Active Healthcare                 | 5170040 | 27,128           | 27,128        | 27,128        | 27,128        | 27,128        | 135,638 |
| T      | 11  | Workers' Disability Compensation           | 5104030 | 0                | 0             | 0             | 0             | 0             | 0       |
| 1      | 12  | Retirement Benefits - TMRS                 | 5105010 | 17,702           | 18,661        | 19,583        | 20,563        | 21,581        | 98,091  |
|        | 13  | Education                                  | 5201025 | 2,710            |               | 2,710         | 2,710         |               | 8,130   |
|        | 14  | Fees to Professional Contractors           | 5201040 | 78,500           | 71,288        | 71,288        | 71,288        | 71,288        | 363,652 |
|        | 16  | Contractual Services                       | 5202020 |                  |               |               |               |               | 0       |
| 4      | 20  | Binding, Printing, & Reproduction          | 5203060 | 2,000            | 2,000         | 2,000         | 2,000         | 2,000         | 10,000  |
| 18     | 21  | Transportation-Local mileage               | 5203090 | 3,888            | 4,000         | 4,000         | 4,000         | 4,000         | 19,888  |
|        | 23  | Mail & Parcel Post Service                 | 5205010 |                  |               |               |               |               | 0       |
|        | 26  | Travel-Official                            | 5207010 | 6,424            | 6,124         | 6,124         | 6,124         | 6,124         | 30,920  |
|        | 31  | Office Supplies                            | 5302010 | 3,788            | 3,250         | 3,250         | 3,000         | 1,500         | 14,788  |
| 5      | 33  | Other Commodities                          | 5304080 | 3,770            |               |               |               |               | 3,770   |
| 1      | 36  | Computer Software                          | 5304075 | 250              |               |               | 300           |               | 550     |
|        | 47  | Indirect Cost                              | 5406530 | 53,230           | 56,974        | 43,747        | 32,523        | 25,431        | 211,905 |
| $\neg$ | 40  | T-1-1-4                                    | 6600020 |                  |               |               |               |               | 1       |

383,506

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PERSONNEL COMPLEMENT: Cost Center 3606610001 Internal Order 1360000006xx

Total Appropriations

| CLASS | TITLE                                | CURRENT |
|-------|--------------------------------------|---------|
| 0288  | Registered Dictician (1.0 FTE)       | 1       |
| 0282  | Health Program Specialist (1.0 FTE)  | 1       |
| 0046  | Management Analyst (1.0 FTE)         | 1       |
| 0999  | Senior Management Analyst (.40 FTE)  | 1       |
| 0040  | Administrative Assistant I (.35 FTE) | 1       |
|       | Total:                               | 5       |

| DSHS Budget |              |         |         |         |         |         |                     |  |  |
|-------------|--------------|---------|---------|---------|---------|---------|---------------------|--|--|
| _           |              | Year 1  | Year 2  | Year 3  | Year 4  | Year 5  | <b>Total Budget</b> |  |  |
| ı           | Personnel    | 170,873 | 180,122 | 189,027 | 198,487 | 208,310 | 946,820             |  |  |
| 2           | Fringe Ben.  | 58,073  | 59,748  | 61,360  | 63,074  | 64,852  | 307,107             |  |  |
| 3           | Travel       | 10,312  | 10,124  | 10,124  | 10,124  | 10,124  | 50,808              |  |  |
| 4           | Equipment    | 0       | 0       | 0       | 0       | 0       | (                   |  |  |
|             | Supplies     | 3,788   | 3,250   | 3,250   | 3,000   | 1,500   | 14,788              |  |  |
| 6           | Contractual  | 78,500  | 71,288  | 71,288  | 71,288  | 71,288  | 363,652             |  |  |
| 7           | Other        | 8,730   | 2,000   | 4,710   | 5,010   | 2,000   | 44,258              |  |  |
| 9           | Total Direct | 330,276 | 326,532 | 339,759 | 350,983 | 358,075 | 1,705,624           |  |  |
| - 8         | Indirect     | 53,230  | 56,974  | 43,747  | 32,523  | 25,431  | 232,585             |  |  |
|             | Total        | 383,506 | 383,506 | 383,506 | 383,506 | 383,506 | 1,917,529           |  |  |