

FY 2016 Action Plan Substantial Amendment - CDBG

CDBG Sources

Fiscal Year	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Reprogramming Variance	Remaining Balance
2016	S. Medina St. Extension (Colima to Vera Cruz)	150000000170	312,000.00	-	312,000.00	-
2003	CDBG Program Income	107000000462	872,309.00	-	160,000.00	712,309.00
					472,000.00	712,309.00

CDBG Uses

Fiscal Year	Project Name	Award Amount
2016	Indiana Creek Centro Med Clinic	472,000.00
		472,000.00