

BLUE STAR CONTEMPORARY

Exterior Scope of Work — TIRZ No. 11 Social Capital Grant — Revised 02/2016

PROJECT NAME	PROJECT DETAIL	PROJECT MANAGER	ESTIMATED DATE OF COMPLETION	ESTIMATED TOTAL COST	ESTIMATED TIRZ	ESTIMATED BLUE STAR
Public entrance	<ul style="list-style-type: none"> •Enlarge masonry entry, close other openings •Glass doors and entrance, including push button opener and maglock, 13ft w x 10ft h •New Canopy: demo, over Blue Star (100ft), over MOSAIC (15ft) •Paint including prep, 2700sf 	Poteet Architects	Aug-16	\$ 68,265.00	\$ 48,265.00	\$ 20,000.00
Railing	<ul style="list-style-type: none"> •New handrail from corner to MOSAIC using steel & aircraft cable, including demo. Phase 1: 138lf, Phase 2: 25lf •Sandblast and seal loading dock, 480sf 	Poteet Architects	Aug-16	\$ 25,600.00	\$ 17,500.00	\$ 8,100.00
Staircase	<ul style="list-style-type: none"> •MOSAIC 12ft •Blue Star 24ft •Infill concrete stairs 	Poteet Architects	Aug-16	\$ 37,500.00	\$ 27,200.00	\$ 10,300.00
Lighting	<ul style="list-style-type: none"> •At stairs •Under Blue Star canopy (6 units) •Under MOSAIC canopy (2 units) 	Poteet Architects	Aug-16	\$ 6,600.00	\$ 5,000.00	\$ 1,600.00
Concept/Planning	Architectural drawings and schematics, approved by HDRC	Poteet Architects	Jan-16	\$ 7,538.55		\$ 7,538.55
Contingency				\$ 13,796.00	\$ 2,035.00	\$ 11,761.00
Overhead & Profit at 10%		Poteet Architects	Aug-16	\$ 13,796.00		\$ 13,796.00
Facility Expense	Facility Use (January–August 2016)	Berltex Real Estate Holdings	Jan-16–Aug-16	\$ 80,000.00		\$ 80,000.00
TOTAL				\$ 253,095.55	\$ 100,000.00	\$ 153,095.55