

Attachment II  
Pre-K 4 SA FY 2017 Proposed Personnel Complement

**Pre-K Education Centers**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Proposed</b>
Director	4	4	4
Assistant Director	8	8	8
Master Teacher	104	107	120
Teacher	2	2	0
Extended Day Coordinator	4	4	4
Teacher Assistant II	102	102	116
Teacher Assistant I (Transportation)	34	34	34
Teacher Assistant I (Part Time)	52	52	80
Family Specialist	8	8	8
Senior Nurse	5	4	4
Administrative Associate	8	8	8
Administrative Assistant I (Data Clerk)	4	4	0
Cafeteria Assistant	4	4	4
Cafeteria Supervisor	4	4	4
Substitute School Nurses (Part Time)	2	2	0
<b>Total Pre K Centers</b>	<b>345</b>	<b>347</b>	<b>394</b>

**Facilities Maintenance**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Proposed</b>
Supervisor	1	1	1
Crew Leader II	4	4	4
Building Maintenance Custodian	21	21	21
	26	26	26

**Professional Development**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Proposed</b>
Director	1	1	1
Professional Development Coach	15	14	14
Administrative Associate	1	1	1
	17	16	16

## Attachment II

### Pre-K 4 SA FY 2017 Proposed Personnel Complement

#### Public Relations/Marketing

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Proposed
Special Projects Manager	1	1	1
	1	1	1

#### Competitive Grants

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Proposed
Special Projects Manager	0	1	1
Management Analyst	0	1	2
Professional Development Coach	0	0	2
	0	2	5

#### Enrollment

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Proposed
Sr. Management Analyst	0	0	1
Administrative Assistant I (Data Clerk)	0	0	4
Administrative Associate	0	0	1
	0	0	6

#### Administration

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Proposed
Chief Executive Officer	1	1	1
Sr. Executive Secretary	1	1	1
Special Projects Manager	1	1	1
Department Fiscal Administrator	1	1	1
Senior Accountant	1	1	1
Accountant	1	1	1
Procurement Specialist II	1	1	1
Time & Attendance Specialist	2	2	2
Employee Relations Business Partner	1	1	1
Human Resources Specialist	1	1	1
Executive Assistant	1	1	1
Sr. Management Analyst	3	3	2
Administrative Associate	3	2	1
<b>Total</b>	<b>18</b>	<b>17</b>	<b>15</b>

	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Proposed
<b>TOTAL POSTIONS</b>	<b>407</b>	<b>409</b>	<b>463</b>

## Pre-K Centers

Position Title		FY 2016 Adopted	FY 2016 Mid Year	FY 2017 Proposed
<b><i>North</i></b>				
	<b>Enrollment #</b>	<b>500</b>	<b>490</b>	<b>500</b>
Director		1	1	1
Assistant Director		2	2	2
Master Teacher		23	23	25
Teacher		2	2	0
Supporting Master Teacher		5	5	5
Childcare Center Supervisor		1	1	1
Teacher Assistant II		29	29	29
Teacher Assistant I (Transportation)		9	9	9
Teacher Assistant I (Part Time)		14	14	20
Family Specialist		2	2	2
School Nurse		1	1	1
Substitute School Nurse		1	1	0
Administrative Associate		2	2	2
Administrative Assistant I		0	0	0
Cafeteria Assistant		1	1	1
Cafeteria Supervisor		1	1	1
	<b><i>Subtotal North</i></b>	<b>94</b>	<b>94</b>	<b>99</b>
<b><i>South</i></b>				
	<b>Enrollment #</b>	<b>400</b>	<b>410</b>	<b>500</b>
Director		1	1	1
Assistant Director		2	2	2
Master Teacher		21	22	25
Supporting Master Teacher		5	5	5
Childcare Center Supervisor		1	1	1
Teacher Assistant II		25	25	29
Teacher Assistant I (Transportation)		9	8	8
Teacher Assistant I (Part Time)		14	14	20
Family Specialist		2	2	2
School Nurse		2	1	1
Substitute School Nurse		1	1	0
Administrative Associate		2	2	2
Administrative Assistant I		0	0	0
Cafeteria Assistant		1	1	1
Cafeteria Supervisor		1	1	1
	<b><i>Subtotal South</i></b>	<b>87</b>	<b>86</b>	<b>98</b>
<b><i>East</i></b>				
	<b>Enrollment #</b>	<b>400</b>	<b>400</b>	<b>500</b>
Director		1	1	1
Assistant Director		2	2	2
Master Teacher		19	20	25
Supporting Master Teacher		5	5	5
Childcare Center Supervisor		1	1	1
Teacher Assistant II		23	23	29

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Mid Year</b>	<b>FY 2017 Proposed</b>
Teacher Assistant I (Transportation)	8	8	8
Teacher Assistant I (Part Time)	12	12	20
Family Specialist	2	2	2
School Nurse	1	1	1
Administrative Associate	2	2	2
Administrative Assistant I	0	0	0
Cafeteria Assistant	1	1	1
Cafeteria Supervisor	1	1	1
<i>Subtotal East</i>	<b>78</b>	<b>79</b>	<b>98</b>

**West**

<b>Enrollment #</b>	<b>400</b>	<b>400</b>	<b>500</b>
Director	1	1	1
Assistant Director	2	2	2
Master Teacher	21	22	25
Supporting Master Teacher	5	5	5
Childcare Center Supervisor	1	1	1
Teacher Assistant II	25	25	29
Teacher Assistant I (Transportation)	8	9	9
Teacher Assistant I (Part Time)	12	12	20
Family Specialist	2	2	2
Senior Nurse	1	1	1
Administrative Associate	2	2	2
Administrative Assistant I	0	0	0
Cafeteria Assistant	1	1	1
Cafeteria Supervisor	1	1	1
<i>Subtotal West</i>	<b>82</b>	<b>84</b>	<b>99</b>

<b>Total Pre K Centers</b>	<b>341</b>	<b>343</b>	<b>394</b>
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<b>Enrollment #</b>	<b>1700</b>	<b>1700</b>	<b>2000</b>
Director	4	4	4
Assistant Director	8	8	8
Master Teacher	84	87	100
Supporting Master Teacher	20	20	20
Teacher	2	2	0
Teacher Assistant II	102	102	116
Teacher Assistant I (Transportation)	34	34	34
Teacher Assistant I (Part Time)	52	52	80
Extended Day Coordinator	4	4	4
Family Specialist	8	8	8
Senior Nurse	5	4	4
Administrative Associate	8	8	8
Administrative Assistant I	0	0	0
Cafeteria Assistant	4	4	4
Cafeteria Supervisor	4	4	4
Substitute School Nurses (Part Time)	2	2	0
	<b>341</b>	<b>343</b>	<b>394</b>