



I WANT TO BE...

Pre-K4SA

QUALITY learning. PROVEN results.

COMPETITIVE GRANTS APPROVAL

APRIL 5, 2016

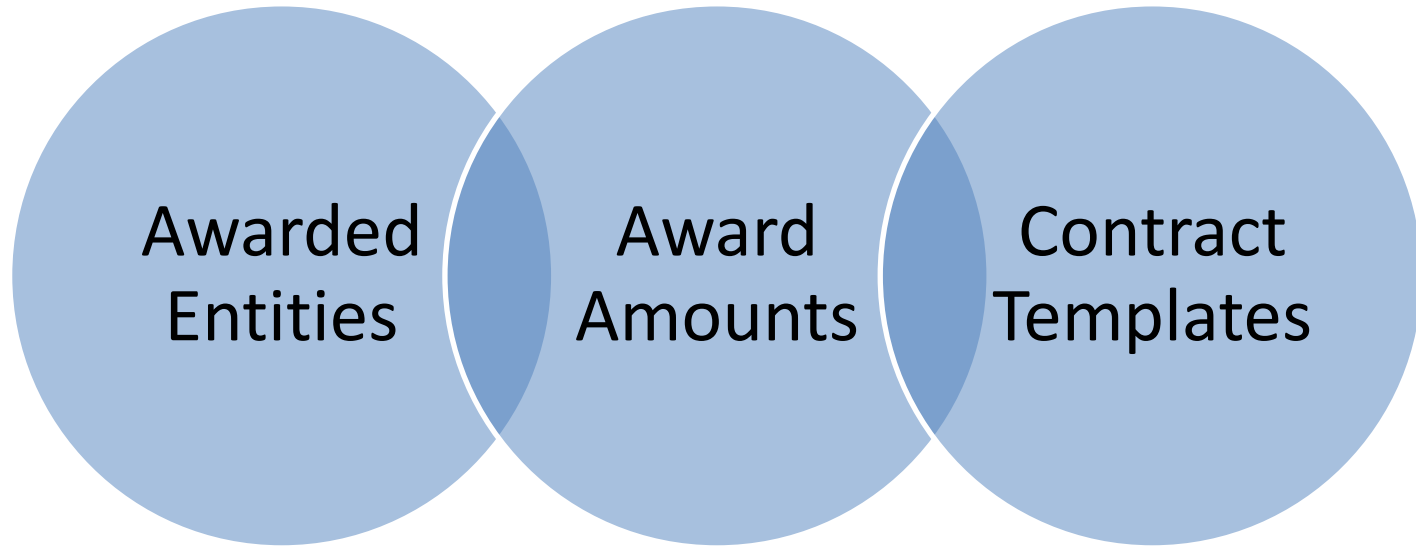
AGENDA

- ✓ BACKGROUND AND APPROVAL
- ✓ RECOMMENDATIONS



BACKGROUND AND APPROVAL

Milestone	Date
RFP release date	November 6, 2015
Proposals due	December 18, 2015
Evaluation committee review	January 2016
Interviews and site visits	February 2016
Board work session	March 29, 2016
Board approval	April 5, 2016
Awards ceremony	April 6, 2016
Contracts begin	July 1, 2016



NEXT STEPS



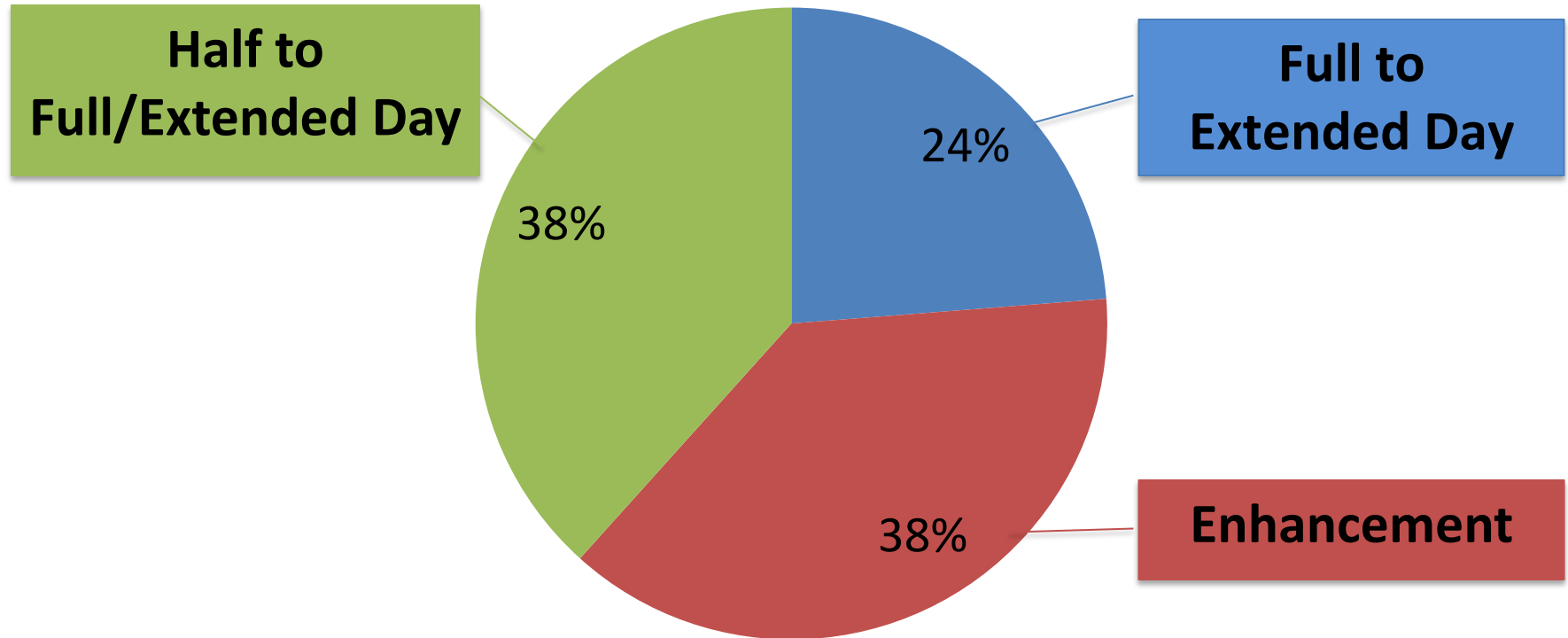
Contract
monitoring
requirements

Budget and
performance
metrics

Complete
contracts by
June 1, 2016

RECOMMENDATIONS

Percentage of Funding by Project



RECOMMENDED: HALF TO FULL DAY

Half to Full/ Extended Day

- North East ISD
- Northside ISD
- Southwest ISD

Full to Extended Day

Enhancement

RECOMMENDED: FULL TO EXTENDED DAY

Half to Full/ Extended Day	
Full to Extended Day	<ul style="list-style-type: none">• Edgewood ISD• San Antonio ISD
Enhancement	

RECOMMENDED: ENHANCEMENT



Half to Full/ Extended Day	
Full to Extended Day	
Enhancement	<ul style="list-style-type: none">• Harlandale ISD• Hope for the Future• St. Mary Magdalen• Family Service Assoc.• Knowledge Universe• YMCA of Greater San Antonio• Daughters of Charity• La Petite Academy• Nite Owl Childcare• Summerlin Childcare

FUNDING RECOMMENDATIONS: OVERVIEW

Category	Total Requested	Total Awards
Public/Charter	\$ 7,398,601	\$ 3,407,559
Private/Parochial	\$ 2,026,351	\$ 467,743
Childcare Centers	\$ 550,000	\$ 330,000
Total Requests	\$ 9,974,952	\$ 4,205,302

FUNDING: PUBLIC/CHARTER

Applicant	Requested Amount	Recommended Award
North East ISD	\$ 1,097,798	\$ 950,451
Northside ISD	\$ 1,142,429	\$ 827,080
San Antonio ISD	\$ 1,549,977	\$ 757,278
Harlandale ISD	\$ 2,171,897	\$ 500,000
Edgewood ISD	\$ 286,500	\$ 241,500
Southwest ISD	\$ 150,000	\$ 131,250
George Gervin	\$ 1,000,000	\$ 0
Total	\$ 7,398,601	\$ 3,407,559

FUNDING: PRIVATE/PAROCHIAL

Applicant	Requested Amount	Recommended Award
Hope for the Future (Archdiocese)	\$ 589,999	\$ 358,743
St. Mary Magdalen	\$ 109,000	\$ 109,000
St. Anthony's Catholic School	\$ 90,002	\$ 0
SA Liberty Field Prep School	\$ 1,237,350	\$ 0
Total	\$ 2,026,351	\$ 467,743

FUNDING: CHILDCARE CENTERS (1 OF 2)

Applicant	Requested Award	Recommended Award*
Family Service Assoc.	\$ 90,000	\$ 90,000
Knowledge Universe Ed.	\$ 140,000	\$ 70,000
YMCA	\$ 60,000	\$ 60,000
Daughters of Charity	\$ 50,000	\$ 50,000
La Petite Academy	\$ 20,000	\$ 20,000
Nite Owl Child Care	\$ 20,000	\$ 20,000
Summerlin Childcare & Learning Center	\$ 20,000	\$ 20,000

**Value of bundle of services, materials, and professional development*

FUNDING: CHILDCARE CENTERS (2 OF 2)

Applicant	Requested Amount	Recommended Award
Happy Learning Center	\$ 20,000	\$ 0
La Mision Child Care	\$ 20,000	\$ 0
Playworks Early Childhood Program	\$ 20,000	\$ 0
Rainbow Station	\$ 70,000	\$ 0
Train Up A Child	\$ 20,000	\$ 0
Total	\$ 550,000	\$ 330,000

**Value of bundle of services, materials, and professional development*



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THANK YOU