

Attachment B: March 2016 Program and Fiscal Report
City of San Antonio Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2016.

Monthly Measures

Enrollment		
	March 31, 2016	
Indicator	Early Head Start	Head Start
Number of Children Enrolled	138	2,988
Number of Children on the Waiting List	279	42
Average Daily Attendance (85% Minimum Required)	81%	92%
Food Report		
	March 31, 2016	
Indicator	Early Head Start	Head Start
Number of Meals Served	4,255	89,091
Number of Snacks Provided	2,158	41,810

Cumulative Measures

Family and Community Support				
		Percentage Complete as of		
Indicator		March 31, 2016		
Family Needs Assessments - BOY		97%		
Family Partnership Agreements		99%		
Health Report				
		Percentage Complete as of		
Indicator		March 31, 2016		
Physical Exams	90 Day Requirement	98%		
Hearing Exams	45 Day Requirement	99%		
Vision Exams	45 Day Requirement	99%		
Education				
		Percentage Complete as of		
Indicator		March 31, 2016		
1 st Home Visit	45 Day Requirement	98%		
ASQ-3 (Developmental Screening)	45 Day Requirement	98%		
ASQ-SE (Social Emotional Screening)	45 Day Requirement	97%		
Fiscal Report				
Indicator	FY 2016-2017	FY 2015-2016		
Total Budget	Head Start	Early Head Start	Head Start	
	\$27,612,689	\$6,036,000	\$27,612,689	
Expenditures	\$906,588	\$1,802,128	\$27,229,730	
Balance	\$26,706,101	\$4,233,872	\$382,959	