

Attachment II  
Pre-K 4 SA FY 2017 Proposed Personnel Complement

### Pre-K Education Centers

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Adopted
Director	4	4	4
Assistant Director	8	8	8
Master Teacher	104	107	120
Teacher	2	2	0
Extended Day Coordinator	4	4	4
Teacher Assistant II	102	102	116
Teacher Assistant I (Transportation)	34	34	34
Teacher Assistant I (Part Time)	52	52	80
Family Specialist	8	8	8
Senior Nurse	5	4	4
Administrative Associate	8	8	8
Administrative Assistant I (Data Clerk)	4	4	0
Cafeteria Assistant	4	4	4
Cafeteria Supervisor	4	4	4
Substitute School Nurses (Part Time)	2	2	0
<b>Total Pre K Centers</b>	<b>345</b>	<b>347</b>	<b>394</b>

### Facilities Maintenance

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Adopted
Supervisor	1	1	1
Crew Leader II	4	4	4
Building Maintenance Custodian	21	21	21
	26	26	26

### Professional Development

Position Title	FY 2016 Adopted	FY 2016 Midyear	FY 2017 Adopted
Director	1	1	1
Professional Development Coach	15	14	14
Administrative Associate	1	1	1
	17	16	16

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**Public Relations/Marketing**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Adopted</b>
Special Projects Manager	1	1	1
	1	1	1

**Competitive Grants**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Adopted</b>
Special Projects Manager	0	1	1
Management Analyst	0	1	2
Professional Development Coach	0	0	2
	0	2	5

**Enrollment**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Adopted</b>
Sr. Management Analyst	0	0	1
Administrative Assistant I (Data Clerk)	0	0	4
Administrative Associate	0	0	1
	0	0	6

**Administration**

<b>Position Title</b>	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Adopted</b>
Chief Executive Officer	1	1	1
Sr. Executive Secretary	1	1	1
Special Projects Manager	1	1	1
Department Fiscal Administrator	1	1	1
Senior Accountant	1	1	1
Accountant	1	1	1
Procurement Specialist II	1	1	1
Time & Attendance Specialist	2	2	2
Employee Relations Business Partner	1	1	1
Human Resources Specialist	1	1	1
Executive Assistant	1	1	1
Sr. Management Analyst	3	3	2
Administrative Associate	3	2	1
<b>Total</b>	<b>18</b>	<b>17</b>	<b>15</b>

	<b>FY 2016 Adopted</b>	<b>FY 2016 Midyear</b>	<b>FY 2017 Adopted</b>
<b>TOTAL POSTIONS</b>	<b>407</b>	<b>409</b>	<b>463</b>