

Digital Inclusion Budget

General Ledger	Description Revenue	
4502220	Private Donors-Restricted	54,836
4502220	Matching Donation ¹	5,000
	Total Revenue	59,836
	Expenditures	
5101010	Regular Salaries ²	35,000
5103005	FICA & Medicare	7.65% 2,678
5103010	Life Insurance	0.10% 35
5105010	Retirement Expenses	10.47% 3,665
5170040	Civilian Active Healthcare	7,234 7,234
5170100	Retiree Health Assessment	1,224 1,224
5202020	Contractual Services (Project Funds)	10,000
	Total Expenditures	59,836

¹ Matching donation from San Antonio Public Library Foundation

² Digital Library Services Assistant