

## **EXHIBIT 1**

### **PROJECT FEE SUMMARY (TO INCLUDE REIMBURSEABLES, IF ANY) AND TIMELINE FOR DESIGN PHASE SERVICES**

## Fee Summary and Timeline for Design Phase Services

Project Name: CoSA - HOWARD W PEAK GREENWAY TRAILS SYSTEM

Date: May 13, 2014

Activity	Timeline in Calendar Days	Fee
<b>Engineering Services Phase - Project Initiation</b>		
1. Bain Medina Bain, Inc.		\$ 38,575.50
2. CFZ Group, LLC (Landscape Architect)		\$ 3,367.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 1,935.00
4. Structural Engineering Associates, Inc.		\$ 2,103.20
5. Pape-Dawson Engineers, Inc.		\$ 4,000.00
<b>Engineering Services Phase Subtotal</b>		<b>\$ 49,980.70</b>
<b>Schematic Design Phase</b>	90	
1. Bain Medina Bain, Inc.		\$ 71,699.00
2. CFZ Group, LLC (Landscape Architect)		\$ 10,568.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ -
4. Structural Engineering Associates, Inc.		\$ 330.00
5. Pape-Dawson Engineers, Inc.		\$ -
<b>Schematic Design Phase Subtotal</b>		<b>\$ 82,597.00</b>
<b>Construction Document Basic Services</b>		
1. Bain Medina Bain, Inc.		\$ 24,966.00
2. CFZ Group, LLC (Landscape Architect)		\$ 280.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ -
4. Structural Engineering Associates, Inc.		\$ 330.00
5. Pape-Dawson Engineers, Inc.		\$ -
<b>Construction Document Phase Subtotal</b>		<b>\$ 25,576.00</b>
<b>50% Design Phase</b>	90	
1. Bain Medina Bain, Inc.		\$ 63,979.00
2. CFZ Group, LLC (Landscape Architect)		\$ 20,540.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 3,725.00
4. Structural Engineering Associates, Inc.		\$ 18,773.04
5. Pape-Dawson Engineers, Inc.		\$ 4,000.00
<b>50% Design Phase Subtotal</b>		<b>\$ 111,017.04</b>
<b>95% Design Phase</b>	90	
1. Bain Medina Bain, Inc.		\$ 43,608.50
2. CFZ Group, LLC (Landscape Architect)		\$ 17,149.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 5,015.00
4. Structural Engineering Associates, Inc.		\$ 18,443.04
5. Pape-Dawson Engineers, Inc.		\$ 4,000.00
<b>95% Design Phase Subtotal</b>		<b>\$ 88,215.54</b>
<b>Final Submittal Phase</b>	30	
1. Bain Medina Bain, Inc.		\$ 17,402.00
2. CFZ Group, LLC (Landscape Architect)		\$ 1,544.00
3. Cleary Zimmermann Engineers (MEP Engineering Services)		\$ -
4. Structural Engineering Associates, Inc.		\$ 165.00
5. Pape-Dawson Engineers, Inc.		\$ -
<b>Construction Document Phase Subtotal</b>		<b>\$ 19,111.00</b>

<b>Bid Phase</b>		60	
1.	Bain Medina Bain, Inc.		\$ 15,028.00
2.	CFZ Group, LLC (Landscape Architect)		\$ 1,627.00
3.	Cleary Zimmermann Engineers (MEP Engineering Services)		\$ -
4.	Structural Engineering Associates, Inc.		\$ 825.00
5.	Pape-Dawson Engineers, Inc.		\$ -
Bid Phase Subtotal			<b>\$ 17,480.00</b>
<b>Construction Phase</b>		365	
1.	Bain Medina Bain, Inc.		\$ 20,168.00
2.	CFZ Group, LLC (Landscape Architect)		\$ 3,040.00
3.	Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 806.25
4.	Structural Engineering Associates, Inc.		\$ 2,145.00
5.	Pape-Dawson Engineers, Inc.		\$ -
Construction Phase Subtotal			<b>\$ 26,159.25</b>
<b>Evaluation of the Work</b>			
1.	Bain Medina Bain, Inc.		\$ 44,082.00
2.	CFZ Group, LLC (Landscape Architect)		\$ 6,940.00
3.	Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 1,612.50
4.	Structural Engineering Associates, Inc.		\$ 3,960.00
5.	Pape-Dawson Engineers, Inc.		\$ -
Evaluation of the Work Subtotal			<b>\$ 56,594.50</b>
<b>Substantial Project Completion Phase</b>			
1.	Bain Medina Bain, Inc.		\$ 18,786.50
2.	CFZ Group, LLC (Landscape Architect)		\$ -
3.	Cleary Zimmermann Engineers (MEP Engineering Services)		\$ 806.25
4.	Structural Engineering Associates, Inc.		\$ 2,640.00
5.	Pape-Dawson Engineers, Inc.		\$ -
Substantial Project Completion Phase Subtotal			<b>\$ 22,232.75</b>
<b>Additional Subconsultant Participation Services</b>			
1.	Archaeological Services - UTSA Center for Archaeological Research		\$ 24,866.00
2.	Environmental Services - Adams Environmental, Inc.		\$ 13,030.00
3.	Geotechnical Services - Burge-Martinez Consulting, Inc.		\$ 8,285.00
Additional Subconsultant Participation Services Subtotal			<b>\$ 46,181.00</b>
<b>Additional Services</b>			
1.	Bain Medina Bain, Inc.		
	a. Drainage Study		\$ 17,177.00
	b. Stormwater Management Report		\$ 9,786.00
Additional Services Subtotal			<b>\$ 26,963.00</b>
<b>Additional Services - Water Pollution Abatement Plan</b>			
1.	Pape-Dawson Engineers, Inc.		\$ 24,450.00
Additional Services WPAP Subtotal			<b>\$ 24,450.00</b>
<b>Surveying Services</b>			
1.	Bain Medina Bain, Inc.		\$ 172,300.00
Surveying Services Subtotal			<b>\$ 172,300.00</b>
<b>SUBTOTAL FEE</b>			<b>\$ 768,857.78</b>
PRINTING & MISCELLANEOUS			\$ 10,000.00
<b>TOTAL</b>			<b>\$ 778,857.78</b>

<b>Optional Services</b>		
Additional Subconsultant Participation (UTSA - Archaeological)		\$ 2,442.00
Additional Subconsultant Participation (Adams - Environmental)		\$ 6,690.00
Additional Subconsultant Participation (Burge-Martinez - Geotechnical)		\$ 4,500.00
Additional Consultant Surveying Services (BMB)		\$ 17,144.00
Optional Services Subtotal		<b>\$ 30,776.00</b>
<b>GRAND TOTAL</b>		<b>\$ 809,633.78</b>