# AN ORDINANCE 2014 - 05 - 15 - 0 334

ACCEPTING A GRANT IN AN AMOUNT UP TO \$2,000,000.00 FROM THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, TO SUPPORT THE CURE VIOLENCE PROJECT.

\* \* \* \* \* \* \* \* \* \* \*

WHEREAS, the Office of the Governor, Criminal Justice Division (CJD), has awarded grant funds in the amount of \$977,372.00 to the San Antonio Police Department (SAPD) and the San Antonio Metropolitan Health District (Metro Health) to support the Cure Violence Project for the period March 1, 2014, to September 30, 2015; and

WHEREAS, no cash or in-kind matching contributions are required; and

WHEREAS, the CJD is considering awarding additional grant funds to the SAPD and Metro Health to support the Cure Violence Project in an amount that would, in combination with the aforementioned monies, total as much as \$2,000,000.00; and

WHEREAS, no cash or in-kind matching contributions would be required for this additional award; NOW THEREFORE:

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, her designee, the SAPD Chief of Police, and the Director of Metro Health are hereby authorized to accept grant funds in the amount of \$977,372.00 from the CJD to support the Cure Violence Project for the period March 1, 2014, to September 30, 2015. The City Manager, her designee, the SAPD Chief of Police, and the Director of Metro Health are hereby authorized to accept additional grant funds in an amount that would not exceed \$2,000,000.00, when added to the aforementioned amount, from the CJD to support the Cure Violence Project

SECTION 2. Said persons are further authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and the acceptance of funds for the above-referenced grant, and to execute any contract amendments pertaining to this grant in the following circumstances: (a) line item budget revisions authorized by the funding agency; (b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; (c) changes in state or federal regulations mandated by the funding agency; and (d)

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carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

**SECTION 3.** Upon approval, a new fund and internal order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed \$2,000,000.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 15th day of May, 2014.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

| Agenda Item:      | 14 (in consent vo<br>28A, 28B, 29, 29A   | ote: 4, 5, 7, 8, 9<br>, 29B) | ), 10, 12, 1 | 3, 14, 15, | 16, 17, 18, 19, 20 | 0, 21, 22, 23, 24, | 25, 26, 28, |
|-------------------|--|------------------------------|--------------|------------|--------------------|--------------------|-------------|
| Date:             | 05/15/2014   |                              |              |            |                    |                    |             |
| Time:             | 09:40:29 AM  |                              |              |            |                    |                    |             |
| Vote Type:        | Motion to Approve  |                              |              |            |                    |                    |             |
| Description:      | An Ordinance accepting a grant in an amount up to \$2,000,000.00 from the Office of the Governor, Criminal Justice Division, to support the Cure Violence Project. [Erik Walsh, Deputy City Manager; William McManus, Chief of Police] |                              |              |            |                    |                    |             |
| Result:           | Passed   |                              |              |            |                    |                    |             |
| Voter             | Group  | Not<br>Present               | Yea          | Nay        | Abstain            | Motion             | Second      |
| Julián Castro     | Mayor  |                              | х            |            |                    |                    |             |
| Diego Bernal      | District 1   |                              | х            |            |                    |                    |             |
| Ivy R. Taylor     | District 2   |                              | х            |            |                    |                    | х           |
| Rebecca Viagran   | District 3   |                              | х            |            |                    |                    | ļ           |
| Rey Saldaña       | District 4   | X                            |              | .,         | ****               |                    |             |
| Shirley Gonzales  | District 5   |                              | x            |            |                    |                    |             |
| Ray Lopez         | District 6   |                              | х            |            |                    | х                  |             |
| Cris Medina       | District 7   |                              | x            |            |                    |                    | ,,,         |
| Ron Nirenberg     | District 8   |                              | х            |            |                    |                    |             |
| Joe Krier         | District 9   |                              | x            |            |                    |                    |             |
| Michael Gallagher | District 10  |                              | х            |            |                    |                    |             |

### ATTACHMENT II

## Grant xxxxxxxx (Cure Violence Grant)

#### Fund 26xxx

# Functional Area 36005000000200xx

Proposed Budget for Period: 3/01/2014 to 9/30/2015

| ESTIMATED REVENUES       | SAP GL<br>No. | <u>Budget</u> |
|--------------------------|---------------|---------------|
| Cure Violence            | 4501000       | 977,372       |
| Total Estimated Revenues |               | 977,372       |

# **APPROPRIATIONS**

Cure Violence Grant

Period: 3/01/2014 to 9/30/2015

Cost Center 3619010001 Internal Order 136000000xxx

| 87.             | 1            | Regular Salaries & Wages            | 5101010 | 71,303  |
|-----------------|--------------|-------------------------------------|---------|---------|
| 60<br>900       |              | Social Security/FICA                | 5103005 | 5,496   |
|                 | VALL YOU COM | Life Insurance                      | 5103010 | 72      |
| \$96.           | 1            | Personal Leave Buy Back Pay         | 5103035 |         |
|                 |              | Transportation Allowance            | 5103056 | 540     |
| 190             | 2            | Group Health Insurance              | 5104030 | 7,568   |
| 155             | 2            | TMRS                                | 5105010 | 7,744   |
| COOLS           | 6            | Education                           | 5201025 |         |
| O.              | 5            | Fees to Professional Contractors    | 5201040 | 12,000  |
|                 |              | Temporary Services                  | 5202010 | 608,726 |
| 276-            | 6            | Advertising                         | 5203040 | 5,550   |
|                 | 6            | Binding, Printing, and Reproduction | 5203060 | -       |
| 73              | 3            | Transportation Fees                 | 5203090 |         |
|                 |              | Mail and Parcel Post Service        | 5205010 | 1,500   |
| ₩°~;            | 6            | Office Equip Rental                 | 5205020 | 3,985   |
|                 | 6            | Rental of Facilities                | 5205020 | 206,340 |
|                 | 3            | Travel - Official                   | 5207010 | 13,166  |
| State<br>State  | 4            | Office Supplies                     | 5302010 | 2,500   |
|                 | 4 .          | Other Commodities                   | 5304080 | 21,875  |
| ilusia<br>State | 4            | Computer Software                   | 5304075 | 5,000   |
|                 | 6            | Phone Service                       | 5403010 | 2,011   |
|                 | 6            | Celllular                           | 5403040 |         |
| •               | 7            | Indirect Cost                       | 5406530 |         |
|                 | 8            | Computer Equip                      | 5501000 | 1,996   |
|                 |              | ·                                   |         | 977,372 |

| Categorical Budget                     | Budget  |
|--|---------|
| Personnel Designation of the Personnel | 71,843  |
| 2 Fringe Benefits                      | 20,880  |
| 3 rave                                 | 13,166  |
| 8 Equipment                            | 1,996   |
| 4 Supplies                             | 29,375  |
| 5 Contractual                          | 620,726 |
| 6 Other                                | 219,386 |
| Total Direct Cost                      | 977,372 |
| 7 Indirect Cost                        |         |
| Total Crant Request                    | 977,372 |

#### PERSONNEL COMPLEMENT:

| Class                       | <u>Title</u> |
|-----------------------------|--------------|
| Activity 36-19-01           |              |
| Cost Center 3619010001      |              |
| Internal Order 136000000xxx |              |
| 0999 Senior Mgmt Analyst    |              |

Total 36-19-01

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