

**16-3070 - Attachment A- Monthly Program and Fiscal Briefing- APR (2)**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of April 2016.

**Monthly Measures**

<b>Enrollment</b>		
	<b>April 30, 2016</b>	
<b>Indicator</b>	Early Head Start	Head Start
Number of Children Enrolled	147	2889
Number of Children on the Waiting List	294	82
Average Daily Attendance (85% Minimum Required)	88%	93%
<b>Food Report</b>		
	<b>April 30, 2016</b>	
<b>Indicator</b>	Early Head Start	Head Start
Number of Meals Served	4,584	27,027 (Pending SAISD)
Number of Snacks Provided	2,304	12,399 (Pending SAISD)

**Cumulative Measures**

Family and Community Support				
			Percentage Complete as of	
Indicator			April 30, 2016	
Family Needs Assessments - BOY			99%	
Family Partnership Agreements			99.8%	
Health Report				
			Percentage Complete as of	
Indicator			April 30, 2016	
Physical Exams	90 Day Requirement		99%	
Hearing Exams	45 Day Requirement		100%	
Vision Exams	45 Day Requirement		100%	
Education				
			Percentage Complete as of	
Indicator			April 30, 2016	
1 <sup>st</sup> Home Visit	45 Day Requirement		96%	
ASQ-3 (Developmental Screening)	45 Day Requirement		98%	
ASQ-SE (Social Emotional Screening)	45 Day Requirement		98%	
Fiscal Report				
Indicator	FY 2016-2017		FY 2015-2016	
	Head Start		Early Head Start	Head Start
Total Budget	\$27,612,689		\$6,036,000	\$27,612,689
Expenditures	\$2,557,293		\$2,060,035	\$27,257,753
Balance	\$25,055,396		\$3,975,965	\$354,936