AN ORDINANCE 2016 - 05 - 12 - 0337

AUTHORIZING A TASK ORDER TO A JOB ORDER CONTRACT WITH THE SABINAL GROUP, FOR THE JAPANESE TEA GARDENS IMPROVEMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$165,436.08, A 2012 BOND PROJECT, LOCATED IN COUNCIL DISTRICT 2.

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WHEREAS, the 2012 - 2017 General Obligation Bond Program approved \$750,000.00 for general facility improvements to the Japanese Tea Gardens; and

WHEREAS, in 2012, the City of San Antonio's Parks and Recreation Department entered into a Funding Agreement with the San Antonio Parks Foundation, to improve the observation deck at the Japanese Tea Gardens for a total of \$250,000.00; and

WHEREAS, the remaining funds were to be utilized for construction of a perimeter fence, wall stabilization and flagstone paving at the Japanese Tea Gardens; and

WHEREAS, this project funding of \$165,436.08 provides construction of the flagstone paving portion of the overall Project; and

WHEREAS, this project will remove the floor area which consists of "limestone gravel chat" in the area of the Pavilion and Jingu House and replace it with flagstone paving to match the existing flagstone paving in the same general area of the garden; and

WHEREAS, this phase of the project will begin in July 2016 and will be completed in October 2016; and

WHEREAS, the flagstone paving is the third phase of the Japanese Tea Gardens Improvement Project; and

WHEREAS, the first phase included construction of a perimeter fence, performed by another Job Order Contract (JOC) contractor in winter 2014-2015, ordinance 2014-08-21-0590; and

WHEREAS, the second phase included improvements to two failing historic stone walls adjacent to the lower entrance of the Japanese Tea Gardens, completed by a JOC task order under \$100,000.00 to The Sabinal Group in April 2016; and

WHEREAS, this project was selected to utilize the Job Order Contracting (JOC), an alternative Project delivery method which ten contractors were approved through Ordinance 2015-01-15-0013 by City Council on January 15, 2015; and

WHEREAS, the use of the JOC delivery method has provided the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, familiarity with a specific facility, cost, expertise in completing specific task(s) and/or managing a specific trade needed to carry out the requested repair or rehabilitation; and

WHEREAS, of the ten contractors, The Sabinal Group was selected to submit an estimate and project schedule for this project; and

WHEREAS, The Sabinal Group is a small, minority-owned business that has committed to 23% Minority/Women Business Enterprise and 3% African-American Business subcontractor participation; and

WHEREAS, the Discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all projects, where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Transportation and Capital Improvements Department or his designee, is authorized to execute a task order to a Job Order Contract with The Sabinal Group, in an amount not to exceed \$165,436.08 for the Japanese Tea Gardens Improvement Project. A copy of the task order is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Payment in the amount not to exceed \$165,436.08 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00361, Japanese Tea Gardens, is authorized to be encumbered and made payable to The Sabinal Group, for the removal of the existing limestone gravel chat floor in the area of the Pavilion and Jingu House and replace it with flagstone paving.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 12th day of May, 2016.

M A Y O Ivy R. Taylor

PPROVED AS TO FORM: Martha G. Sepeda ttorney

Agenda Item:	7 (in consent vo	te: 4, 5, 6, 7, 10	D, 11, 12, 1	4, 15, 16,	17, 18, 19)				
Date:	05/12/2016								
Time:	09:26:39 AM								
Vote Type:	Motion to Approve								
Description:	An Ordinance for the Japanese Tea Garden Improvement Project authorizing a task order to a Job Order Contract with The Sabinal Group, in an amount not to exceed \$165,436.08, a 2012-2017 Bond Project, located in Council District 2. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]								
Result:	Passed								
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second		
Ivy R. Taylor	Mayor		x						
Roberto C. Treviño	District 1		x				x		
Alan Warrick	District 2		x			x			
Rebecca Viagran	District 3		x						
Rey Saldaña	District 4		x						
Shirley Gonzales	District 5		x						
Ray Lopez	District 6		x						
Cris Medina	District 7	х							
Ron Nirenberg	District 8		x						
Joe Krier	District 9		x						
Michael Gallagher	District 10		x						

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SABINALGROUP

CITY OF SAN ANTONIO JOB ORDER CONTRACT

DATE: 3/11/16

Jamaal Moreno Landscape Architect Capital Improvements Management Services (CIMS) CITY OF SAN ANTONIO San Antonio, Texas 78285-3966

RE: JAPANESE TEA GARDEN - Flagstone Paving at Pavilion Area

OWNER: COSA CONTRACT DATE: OWNER'S REP: CONTRACTOR: PROJECT MANAGER: RFP No: CITY OF SAN ANTONIO TBD JAMAAL MORENO THE SABINAL GROUP RON GONZALES **TBD**

1

Subject:

This proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work attached

- 1.) All work shall be performed in accordance with the Request for Proposal No. TBD_____
- 2.) As a joint scope in accordance with current industry standards, OSHA safety compliance and all governing code requirements.
- 3.) No other related work requirements are acknowledged.

Assumptions & Clarifications:

- 1.) Full access to the wall area at the Tea Garden Pavilion area.
- 2.) Work to be done under normal business hours

- 3.) No liquidated damages
- 4.) Price is contingent upon execution of a mutually acceptable contract & project schedule.
- 5.) Price is valid for 60 days.

Total Contract:

\$ 165,436.08

Sincerely,

The Sabinal Group

Ron Gonzales Project Manager

Attachments:

- Statement of Work
- RS Means Line Item Estimate

SABINA GROUP

STATEMENT OF WORK – JOINT SCOPE

Date:

3-11-2016

Project:

Japanese Tea Garden Flagstone Paving at Pavilion Area

RFP:

Location:

St. Mary's St.

Coordinator:

Jamaal Moreno

Statement of Work

Work shall include the necessary labor and materials to demo out the existing chat material and prep the subgrade with new compacted base material under the flagstone paving. New limestone Dryden flagstone to match existing. All work to be completed during normal business hours.

Scope of work.

- 1. Set up erosion control around site perimeter.
- 2. Demo and remove all existing chat material as required & haul off.
- 3. Excavate and prep the subgrade.
- 4. Furnish, place and compact base material.
- 5. Furnish & Install new "Limestone Dryden Flagstone" to match existing.
- 6. New expansion joint installed as needed along wall.
- 7. Area of flagstone paving based on sketch provided. Attached.
- 8. Protection and daily clean up.
- 9. Includes 1-year installation and workmanship warranty.

Exclusions:

- No Premium Time.
- Sales Tax.

SABINA GROUP

Ron Gonzales The Sabinal Group RFCSP-TCI-10172014TN - 2015 City of San Antonio JOC Sabinal - Basic Contract Year - 1/01/2015 to 12/31/2015 Repair historical concrete entrance gate - Tea Garden - Tori Gates

Estimator: Ron Gonzales

Tea Garden - Flagstone at Pavilion

		Grand Total			\$165,436.0		
Other: \$2,0000 Other: \$30,954.00 Laborhours: 1,314.90 Green Line Items:0 \$0.00			7	\$289,629.00			
Material: \$160,270.00 Labor: \$95,765.00 Equipment: \$2,640.00		Total Priced Items: Total Non-Priced Items:	7 0	\$289,629.00 \$0.00	0.00%		
Material, Labor, and Equipment Totals (No Totalling Components)		Priced/Non-Priced					
2015 City of San Antonio JOC Sabinal Normal Hours (-32.0000%)	\$(77,852.28)						
RSMeans SAN ANTONIO, TX CCI 2015, 84.00%	\$(46,340.64)						
Priced Line Items	\$289,629.00	Nonpriced Line Items	a. <u></u> a.				
Totalling Components			••••				
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		MF04 Total (Without totalling cor	mponents)		\$289,629.00		
22 - Plumbing		FMR	<u> </u>				
14 - Conveying Equipment 21 - Fire Suppression		Trades Assemblies					
13 - Special Construction		Alternate					
12 - Furnishings		48 - Electric Power Generation					
11 - Equipment		46 - Water and Wastewater Equipm	nent				
10 - Specialties		44 - Pollution Control Equipment					
09 - Finishes		41 - Material Processing and Handl	ling Equipment				
08 - Openings		35 - Waterway and Marine Transpo	rtation				
06 - Wood, Plastics, and Composites 07 - Thermal and Moisture Protection		33 - Utilities 34 - Transportation	·····				
05 - Metals		32 - Exterior Improvements					
04 - Masonry	\$242,050.00	31 - Earthwork			\$6,800.00		
03 - Concrete		28 - Electronic Safety and Security					
02 - Existing Conditions		27 - Communications					
01 - General Requirements	\$40,779.00	26 - Electrical					

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stimator: Ron Gonzales Tea Garden - Flagstone at F			- Flagstone at Pavi	lion		
ltem	Description	UM	Quantity	Unit Cost	Total Book	
- General Requ	lirements					
01-31-13-20-0260	Field personnel, superintendent, average	Week	3.0000	\$3,275.00	\$9,825.00 RSM13FAC L, O&P	P
01-31-13-30-0050	Insurance, builders risk, standard, maximum	Job	165,000.0000	0.6400%	\$1,056.00 RSM13FAC O&P	P
01-31-13-30-0250	Insurance, all-risk type, maximum	Job	165,000.0000	0.6200%	\$1,023.00 RSM13FAC 0&P	P
01-31-13-70-0080	Overhead, as a percent of installing contractors direct costs, includes an allowance for home office expenses, FICA, risk and public liability insurance and unemployment, average	%	165,000.0000	15.0000%	\$24,750.00 RSM13FAC O&P	P
01-31-13-90-0100	Performance bond, for buildings, maximum	Job	165,000.0000	2.5000%	\$4,125.00 RSM13FAC 08P	P
	01 - General Requirements Total				\$40,7	779.00
- Masonry						
6 04-43-10-80-0550	Slate, exterior paving, natural cleft, 1" thick, 24" x 24", Vermont - unfading green, mottled green and purple, gray and purple New Flagstone Paving on a setting mud bed w/ WWV set in mortar.	S.F.	4,700.0000	\$51.50	\$242,050.00 RSM13FAC M, L, O&P	P
	04 - Masonry Total	\$242,050			050.00	
- Earthwork						
31-23-16-42-9000	Excavating, bulk bank measure, minimum labor/equipment charge Demo existing chat material and haul off.	Job	10.0000	\$680.00	\$6,800.00 RSM13FAC L, E. 0&P	P
	31 - Earthwork Total				\$6,8	800.00
	Item - General Requ 01-31-13-20-0260 01-31-13-30-0050 01-31-13-30-0250 01-31-13-70-0080 01-31-13-90-0100 - Masonry 04-43-10-80-0550 - Earthwork	Item Description - General Requirements 01-31-13-20-0260 Field personnel, superintendent, average 01-31-13-20-0260 Insurance, builders risk, standard, maximum 01-31-13-30-0050 Insurance, builders risk, standard, maximum 01-31-13-30-0250 Insurance, all-risk type, maximum 01-31-13-70-0080 Overhead, as a percent of installing contractors direct costs, includes an allowance for home office expenses, FICA, risk and public liability insurance and unemployment, average 01-31-13-90-0100 Performance bond, for buildings, maximum 04-43-10-80-0550 Slate, exterior paving, natural cleft, 1" thick, 24" x 24", Vermont - unfading green, mottled green and purple, gray and purple New Flagstone Paving on a setting mud bed w/ WWV set in mortar. 04 - Masonry Total - - Earthwork Slate, extraing, bulk bank measure, minimum labor/equipment charge Demo existing chat material and haul off. 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Estimate Grand Total

165,436.08

