

Brownfields Concepts
Contract xxxxxxxxxxxx
Budget for Period: 09/30/2016 to 09/29/2017
BUDGET

ESTIMATED REVENUES	GL	CURRENT BUDGET
Federal Grant	4501000	150,000
TOTAL ESTIMATED REVENUES:	\$	<u>150,000</u>

APPROPRIATIONS

Cost Center 3619010001

Internal Order 136000000xxx

6	Fees to Professional Contractors	5201040	140,000.00
6	Temporary Services	5202010	-
3	Travel	5207010	5,000.00
3	Transportation Fees	5203090	-
7	Postage	5205010	2,000.00
5	Office Supplies	5302010	3,000.00
5	Software	5304075	-
5	Other Commodities	5304080	-
5	Phones	5403010	-
5	Computer Equipment	5501000	-

TOTAL APPROPRIATIONS: \$ 150,000

PERSONNEL COMPLEMENT

Class No.	Title	CURRENT POSITIONS
Cost Center 3619010001		
Internal Order 136000000xxx		
None		0
	Total Personnel:	<u>0</u>

CATEGORICAL BUDGET		
1	Personnel	-
2	Fringe Benefits	-
3	Travel	5,000.00
4	Equipment	-
5	Supplies	3,000.00
6	Contractual	140,000.00
7	Other	2,000.00
	Total Direct Charges	150,000.00
8	Indirect Charges	
	Total	\$150,000