

16-3596 - Attachment B- Monthly Program and Fiscal Briefing- May

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of May 2016.

Monthly Measures

Enrollment		
	May 31, 2016	
Indicator	Early Head Start	Head Start
Number of Children Enrolled	146	2,856
Number of Children on the Waiting List	308	83
Average Daily Attendance (85% Minimum Required)	82%	93%
Food Report		
	May 31, 2016	
Indicator	Early Head Start	Head Start
Number of Meals Served	4,819	108,762
Number of Snacks Provided	2,420	52,318

Cumulative Measures

Family and Community Support			
		Percentage Complete as of	
Indicator		May 31, 2016	
Family Needs Assessments - BOY		99%	
Family Partnership Agreements		99.8%	
Health Report			
		Percentage Complete as of	
Indicator		May 31, 2016	
Physical Exams	90 Day Requirement	99%	
Hearing Exams	45 Day Requirement	100%	
Vision Exams	45 Day Requirement	100%	
Education			
		Percentage Complete as of	
Indicator		May 31, 2016	
1 st Home Visit	45 Day Requirement	100%	
ASQ-3 (Developmental Screening)	45 Day Requirement	99%	
ASQ-SE (Social Emotional Screening)	45 Day Requirement	99%	
Fiscal Report			
Indicator	FY 2016-2017	FY 2015-2016	
	Head Start	Early Head Start	Head Start
Total Budget	\$27,612,689	\$6,036,000	\$27,612,689
Expenditures	\$5,304,390	\$2,348,333	\$27,247,447
Balance	\$22,308,299	\$3,687,667	\$365,424