

FY2016 Annual Audit Plan - May 31
As of 5/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Oct '15	Nov '15	Dec '15	Jan '16	Feb '16	Mar '16	Apr '16	May '16	Jun '16	Jul '16	Aug '16	Sep '16
1	AU16-001	ACS	ACS Metrics	500	735.5	Planned	Reporting												
2						Actual													
3																			
4	AU16-002	CCDO	Downtown Public Improvement	1,000	1,244.0	Planned	Fieldwork												
5						Actual													
6																			
7	AU16-003	CCDO	Parking Operations	900	1,115.0	Planned	Fieldwork												
8						Actual													
9																			
10	AU16-004	CCDO	HPARC	1,000	339.0	Planned	Reporting												
11						Actual													
12																			
13	AU16-005	CCDO & Cu	Property Management	500		Planned													
14						Actual													
15																			
16	AU16-006	City Clerk	Election Contracts	250	254.0	Planned	Fieldwork												
17						Actual													
18																			
19	AU16-007	City Council	Council Expenses	400	877.0	Planned	Mgmt Res												
20						Actual													
21																			
22	AU16-008	Human Sen	Senior Service Centers	750	234.5	Planned	Planning												
23						Actual													
24																			
25	AU16-009	Human Sen	Delegate Agency Monitoring	750	224.0	Planned	Planning												
26						Actual													
27																			
28	AU16-010	EastPoint	EastPoint Funding	750		Planned													
29						Actual													
30																			
31	AU16-011	EDD	SBEDA Goal Setting	250	42.0	Planned	Planning												
32						Actual													
33																			
34	AU16-012	Finance	Citywide Inventory Management	750		Planned													
35						Actual													
36																			
37																			

Planned is Green

Actual is Blue

Planning



Reporting



Planning



Reporting



Fieldwork



Mgmt's Response



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38	AU16-013	Health	PII and PHI Data Security	750	192.5	Planned	Planning												
39						Actual													
40																			
41	AU16-014	ITSD	Traffic Signal System Security	750	11.0	Planned													
42						Actual													
43																			
44	AU16-015	ITSD	IT Resources	750	655.0	Planned	Reporting												
45						Actual													
46																			
47	AU16-016	ITSD	Mobile Computing Security	600	99.0	Planned	Fieldwork												
48						Actual													
49																			
50	AU16-017	ITSD	Wireless Security	600	575.0	Planned	Mgmt Res												
51						Actual													
52																			
53	AU16-018	ITSD	Network Infrastructure Security	600		Planned													
54						Actual													
55																			
56	AU16-019	ITSD	IT Licensing	1,000	193.0	Planned	Planning												
57						Actual													
58																			
59	AU16-020	Municipal C	Caseload Management	750	247.0	Planned	Planning												
60						Actual													
61																			
62	AU16-021	SAFD	Public Safety Deployment	750	123.0	Planned	Planning												
63						Actual													
64																			
65	AU16-022	SAFD/ SAP	911 Application Controls and	1,000	1,837.5	Planned	Fieldwork												
66						Actual													
67																			
68	AU16-023	SAFD/ SAP	Public Safety Response Time	1,000		Planned	Fieldwork												
69						Actual													
70																			
71	AU16-024	SAPD	Public Safety Crisis Response	750	918.5	Planned	Reporting												
72						Actual													
73																			
74																			

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75	AU16-025	SAPD	Armory Inventory Managemen	500		Planned													
76						Actual													
77																			
78	AU16-026	SWMD	Variable Rate Pricing	900		Planned													
79						Actual													
80																			
81	AU16-027	TCI	Sidewalks Infrastructure	750	59.0	Planned	Planning												
82						Actual													
83																			
84	AU16-028	TCI	Storm Water Fees	900	59.5	Planned	Planning												
85						Actual													
86																			
87	AU16-F01	Planning &	TIRZ Operations	500	607.0	Planned	Mgmt Res												
88						Actual													
89																			
90	AU16-F02	Library	Fines and Fees Collections	500		Planned													
91						Actual													
92																			
93	AU16-F03	CSF	Elevator & Escalator Mainte	500		Planned													
94						Actual													
95																			
96	AU16-F04	SAPD	Off-Duty Employment	500		Planned													
97						Actual													
98																			
99	AU16-F05	SAPD	Alarm Permitting	400		Planned													
100						Actual													
101																			
102	AU16-F06	Finance	Payroll	500	424.0	Planned	Mgmt Res												
103						Actual													
104																			
105	AU16-F07	Finance	Payment Card Security	500	469.5	Planned	Mgmt Res												
106						Actual													
107																			
108																			
109	AU16-F08	ITSD	Citrix Security	500	75.0	Planned	Planning												
110						Actual													
111																			

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112	AU16-C01	ITSD	Security System Install Contr	500		Planned													
113						Actual													
114																			
115	AU16-C02	ITSD	Structured Cabling Contract	500	503.0	Planned	Fieldwork												
116						Actual													
117																			
118	AU16-C03	Finance	Delinq Prop Tax Collections	500	583.5	Planned	Reporting												
119						Actual													
120																			
121	AU16-C04	CSF	Alamodome CIng & Conv Sv	500	14	Planned													
122						Actual													
123																			
124	AU16-C05	Municipal C	Fines & Fees Coll Contract	500		Planned													
125						Actual													
126																			
127	AU15-009	Finance	Right of Way Charges to	1,000	559.25	Planned	Fieldwork												
128			Telecomm Companies			Actual													
129																			
130	AU15-011	Finance	Utility Reporting Requiremen	1,000	369.0	Planned	Mgmt Res												
131			Compliance			Actual													
132																			
133																			
134		Audits	Completed																
135																			
136	AU16-029	TCI	Advanced Transportation Dis	500	497.0	Planned	Complete												
137						Actual													
138																			
139	AU16-A01	SAPD	State Reporting	400	418.75	Planned	Complete												
140						Actual													
141																			
142																			
143	AU16-A02	SWMD	ReCommunity Attestation		43.0	Planned	Complete												
144						Actual													
145																			
146																			
147																			
148																			

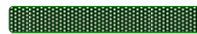
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149	AU15-001	Aviation	Concessions	500	8.5	Planned	Complete												
150						Actual													
151																			
152	AU15-002	Aviation	Parking Revenues	500	22.0	Planned	Complete												
153						Actual													
154																			
155	AU15-003	City Center	Parking Enforcement	500	137.0	Planned	Complete												
156						Actual													
157																			
158	AU15-013	Finance/HR	Workers' Comp Fund	500	22.5	Planned	Complete												
159						Actual													
160																			
161	AU15-014	HR	Hiring Practices/Processes	500	14.0	Planned	Complete												
162						Actual													
163																			
164	AU15-015	HR	Health Insurance Manageme	500	36.0	Planned	Complete												
165						Actual													
166																			
167	AU15-018	ITSD	IT Network Access Controls	1,000	26.5	Planned	Complete												
168						Actual													
169																			
170	AU15-019	SAMHD	Immunization Div. - Processes	1,000	1,190.0	Planned	Complete												
171			Efficiencies, Workloads & Mo			Actual													
172																			
173	AU15-022	SAFD	Hazmat Inspections / Permitt	500	41.0	Planned	Complete												
174						Actual													
175																			
176	AU15-024	SAPD	Alarm Permits	500	5.0	Planned	Complete												
177						Actual													
178																			
179	AU15-025	SWMD	Recycling Contract	500	208.0	Planned	Complete												
180						Actual													
181																			
182																			
183																			
184																			
185																			

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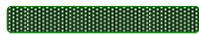
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186	AU15-029	TCI	HBGCC Contingency Fund	700	387.0	Planned	Complete												
187						Actual													
188																			
189	AU15-030	Aviation	Aviation Leases	650	526.25	Planned	Complete												
190						Actual													
191																			
192																			
193	AU15-F02	Finance	P-Card	750	251.0	Planned	Complete												
194						Actual													
195																			
196	AU15-F03	SAFD	New Building Fire Inspection	400	14.0	Planned	Complete												
197						Actual													

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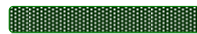
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