

Attachment A: Fees and Reimbursement

Line No	Item No	Quote Category	Item Description	Unit	Unit Price	Quantity	Total Amount	Unit Price	Quantity	Total Amount	Unit Price	Quantity	Total Amount	Unit Price	Quantity	Total Amount	Unit Price	Quantity	Total Amount
96			Tree Protection-Level 1	EA	\$200.00	22	\$4,400.00	\$20.00	22	\$440.00	\$250.00	22	\$5,500.00	\$225.00	22	\$4,950.00	\$35.00	22	\$770.00
97			Tree Protection-Level 1A	EA	\$250.00	12	\$3,000.00	\$50.00	12	\$600.00	\$350.00	12	\$4,200.00	\$325.00	12	\$3,900.00	\$65.00	12	\$780.00
98			Tree Protection-Level 1B	EA	\$250.00	33	\$8,250.00	\$100.00	33	\$3,300.00	\$450.00	33	\$14,850.00	\$425.00	33	\$14,025.00	\$125.00	33	\$4,125.00
99			Tree Removal & Disposal (14" avg. size)	EA	\$300.00	26	\$7,800.00	\$800.00	26	\$20,800.00	\$350.00	26	\$9,100.00	\$300.00	26	\$7,800.00	\$1,200.00	26	\$31,200.00
100			Clear and Grub and Haul Off	SV	\$5.00	5,234	\$26,170.00	\$3.00	5,234	\$15,702.00	\$12.00	5,234	\$62,808.00	\$11.50	5,234	\$60,191.00	\$1.50	5,234	\$7,851.00
101			Remove Existing Concrete/Asphalt	SV	\$3.00	4,656	\$13,968.00	\$12.00	4,656	\$55,872.00	\$30.00	4,656	\$139,680.00	\$27.95	4,656	\$130,135.20	\$20.00	4,656	\$93,120.00
102			New Asphalt Parking Spaces Type "D"	SV	\$40.00	73	\$2,920.00	\$160.00	73	\$11,680.00	\$130.00	73	\$9,490.00	\$126.00	73	\$9,198.00	\$180.00	73	\$13,140.00
103			Parking Lot Striping/ADA Symbol	LS	\$2,500.00	1	\$2,500.00	\$3,000.00	1	\$3,000.00	\$1,000.00	1	\$1,000.00	\$800.00	1	\$800.00	\$1,500.00	1	\$1,500.00
104			Repair Existing Concrete Walks	SF	\$6.00	300	\$1,800.00	\$10.00	300	\$3,000.00	\$10.00	300	\$3,000.00	\$8.00	300	\$2,400.00	\$55.00	300	\$16,500.00
105			Excavation and Haul Off	CY	\$10.00	534	\$5,340.00	\$25.00	534	\$13,350.00	\$42.00	534	\$22,428.00	\$35.00	534	\$21,360.00	\$50.00	534	\$26,700.00
106			Grading	SV	\$5.00	1,400	\$7,000.00	\$5.00	1,400	\$7,000.00	\$40.00	1,400	\$56,000.00	\$35.00	1,400	\$49,000.00	\$10.00	1,400	\$14,000.00
107			Concrete Trail & Misc. Conc.	SF	\$5.00	61,520	\$307,600.00	\$8.00	61,520	\$492,160.00	\$11.00	61,520	\$676,720.00	\$10.49	61,520	\$645,344.80	\$12.00	61,520	\$738,240.00
108			ADA Ramp	SF	\$6.00	147	\$882.00	\$1,000.00	147	\$147,000.00	\$14.00	147	\$2,058.00	\$14.00	147	\$2,058.00	\$25.00	147	\$3,675.00
109			Trail - 24" 10c down	LF	\$15.00	2,220	\$33,300.00	\$30.00	2,220	\$66,600.00	\$22.00	2,220	\$48,840.00	\$20.00	2,220	\$44,400.00	\$70.00	2,220	\$155,400.00
110			Removable Bollards	EA	\$200.00	14	\$2,800.00	\$200.00	14	\$2,800.00	\$1,000.00	14	\$14,000.00	\$800.00	14	\$11,200.00	\$750.00	14	\$10,500.00
111			Wayfinding Large	EA	\$2,500.00	7	\$17,500.00	\$300.00	7	\$2,100.00	\$1,600.00	7	\$11,200.00	\$1,500.00	7	\$10,500.00	\$2,500.00	7	\$17,500.00
112			Park Rules Sign	EA	\$500.00	2	\$1,000.00	\$300.00	2	\$600.00	\$4,200.00	2	\$8,400.00	\$4,000.00	2	\$8,000.00	\$7,000.00	2	\$14,000.00
113			Map Pedestal	EA	\$500.00	8	\$4,000.00	\$1,000.00	8	\$8,000.00	\$3,000.00	8	\$24,000.00	\$2,850.00	8	\$22,800.00	\$1,500.00	8	\$12,000.00
114			ADA Sign	EA	\$500.00	1	\$500.00	\$300.00	1	\$300.00	\$1,200.00	1	\$1,200.00	\$1,000.00	1	\$1,000.00	\$300.00	1	\$300.00
115			Passing Sign	EA	\$500.00	10	\$5,000.00	\$300.00	10	\$3,000.00	\$300.00	10	\$3,000.00	\$250.00	10	\$2,500.00	\$300.00	10	\$3,000.00
116			Overpass Sign	EA	\$1,000.00	8	\$8,000.00	\$300.00	8	\$2,400.00	\$300.00	8	\$2,400.00	\$265.00	8	\$2,120.00	\$300.00	8	\$2,400.00
117			Interpretive Signs	EA	\$2,000.00	1	\$2,000.00	\$300.00	1	\$300.00	\$6,400.00	1	\$6,400.00	\$6,321.00	1	\$6,321.00	\$300.00	1	\$300.00
118			1/4 Mile Markers/Warning Signs	EA	\$500.00	4	\$2,000.00	\$300.00	4	\$1,200.00	\$800.00	4	\$3,200.00	\$750.00	4	\$3,000.00	\$2,000.00	4	\$8,000.00
119			Trailhead Sign	EA	\$2,000.00	1	\$2,000.00	\$300.00	1	\$300.00	\$6,600.00	1	\$6,600.00	\$6,500.00	1	\$6,500.00	\$10,000.00	1	\$10,000.00
120			Trash Container Pair	EA	\$2,500.00	4	\$10,000.00	\$350.00	4	\$1,400.00	\$1,300.00	4	\$5,200.00	\$1,143.00	4	\$4,572.00	\$2,000.00	4	\$8,000.00
121			Drinking Fountain	EA	\$5,000.00	1	\$5,000.00	\$10,000.00	1	\$10,000.00	\$4,200.00	1	\$4,200.00	\$4,000.00	1	\$4,000.00	\$5,000.00	1	\$5,000.00
122			Mult-Mitt	EA	\$2,500.00	2	\$5,000.00	\$500.00	2	\$1,000.00	\$600.00	2	\$1,200.00	\$550.00	2	\$1,100.00	\$1,000.00	2	\$2,000.00
123			Shade Structure	EA	\$7,500.00	1	\$7,500.00	\$30,000.00	1	\$30,000.00	\$19,000.00	1	\$19,000.00	\$18,573.54	1	\$18,573.54	\$20,000.00	1	\$20,000.00
124			Bike Rack	EA	\$1,000.00	1	\$1,000.00	\$1,200.00	1	\$1,200.00	\$600.00	1	\$600.00	\$500.00	1	\$500.00	\$1,716.55	1	\$1,716.55
125			ADA Picnic Table	EA	\$1,000.00	1	\$1,000.00	\$1,500.00	1	\$1,500.00	\$4,500.00	1	\$4,500.00	\$4,450.00	1	\$4,450.00	\$5,000.00	1	\$5,000.00
126			Bench	EA	\$500.00	4	\$2,000.00	\$300.00	4	\$1,200.00	\$1,600.00	4	\$6,400.00	\$1,500.00	4	\$6,000.00	\$2,000.00	4	\$8,000.00
127			Concrete Curb	LF	\$5.00	381	\$1,905.00	\$20.00	381	\$7,620.00	\$25.00	381	\$9,525.00	\$24.66	381	\$9,395.46	\$20.00	381	\$7,620.00
128			Drainage Outfall, Type A	EA	\$5,000.00	1	\$5,000.00	\$50,000.00	1	\$50,000.00	\$17,000.00	1	\$17,000.00	\$14,500.00	1	\$14,500.00	\$9,000.00	1	\$9,000.00
129			Drainage Outfall, Type B	EA	\$5,000.00	7	\$35,000.00	\$50,000.00	7	\$350,000.00	\$18,000.00	7	\$126,000.00	\$15,780.00	7	\$110,460.00	\$9,000.00	7	\$63,000.00
130			Drainage Outfall, Type C	EA	\$5,000.00	2	\$10,000.00	\$50,000.00	2	\$100,000.00	\$13,000.00	2	\$26,000.00	\$11,000.00	2	\$22,000.00	\$9,000.00	2	\$18,000.00
131			Drainage Outfall, Type D	EA	\$5,000.00	2	\$10,000.00	\$50,000.00	2	\$100,000.00	\$20,000.00	2	\$40,000.00	\$18,000.00	2	\$36,000.00	\$9,000.00	2	\$18,000.00
132			Wall, Type 1 Combination Wall	CY	\$650.00	87	\$56,550.00	\$650.00	87	\$56,550.00	\$500.00	87	\$43,500.00	\$450.00	87	\$39,150.00	\$600.00	87	\$52,200.00
133			Wall, Type 2 Combination Wall	CY	\$650.00	165	\$107,250.00	\$750.00	165	\$123,750.00	\$550.00	165	\$90,750.00	\$550.00	165	\$82,500.00	\$555.00	165	\$86,525.00
134			Wall, Concrete Retaining Wall Under Bridge	CY	\$700.00	67	\$46,900.00	\$950.00	67	\$63,650.00	\$600.00	67	\$40,200.00	\$550.00	67	\$36,850.00	\$635.00	67	\$42,545.00
135			Rip-Rap	CY	\$120.00	968	\$116,160.00	\$550.00	968	\$532,400.00	\$600.00	968	\$580,800.00	\$552.00	968	\$534,136.00	\$350.00	968	\$338,800.00
136			Seed	AC	\$1,000.00	4	\$4,000.00	\$2,000.00	4	\$8,000.00	\$5,000.00	4	\$20,000.00	\$5,000.00	4	\$20,000.00	\$6,400.00	4	\$25,600.00
137			Sod	PLT	\$200.00	35	\$7,000.00	\$400.00	35	\$14,000.00	\$1,000.00	35	\$35,000.00	\$1,000.00	35	\$35,000.00	\$265.00	35	\$9,275.00
138			UNDER BRIDGE LIGHTS	EA	\$2,500.00	12	\$30,000.00	\$700.00	12	\$8,400.00	\$2,200.00	12	\$26,400.00	\$2,000.00	12	\$24,000.00	\$1,340.00	12	\$16,080.00
139			#4 AWG CU	LF	\$5.00	180	\$900.00	\$30.00	180	\$5,400.00	\$40.00	180	\$7,200.00	\$37.00	180	\$6,660.00	\$10.00	180	\$1,800.00
140			#6 AWG CU	LF	\$5.00	300	\$1,500.00	\$25.00	300	\$7,500.00	\$40.00	300	\$12,000.00	\$37.00	300	\$11,100.00	\$10.00	300	\$3,000.00
141			#8 AWG CU	LF	\$5.00	2,400	\$12,000.00	\$20.00	2,400	\$48,000.00	\$35.00	2,400	\$84,000.00	\$33.00	2,400	\$79,200.00	\$5.00	2,400	\$12,000.00
142			3/4" IMC CONDUIT	EA	\$5.00	550	\$2,750.00	\$50.00	550	\$27,500.00	\$50.00	550	\$27,500.00	\$49.00	550	\$26,950.00	\$23.00	550	\$12,650.00
143			1-1/4" IMC CONDUIT	EA	\$5.00	400	\$2,000.00	\$40.00	400	\$16,000.00	\$80.00	400	\$32,000.00	\$75.00	400	\$30,000.00	\$29.00	400	\$11,600.00
144			WEATHERPROOF J-BOX	EA	\$2,500.00	24	\$60,000.00	\$200.00	24	\$4,800.00	\$600.00	24	\$14,400.00	\$500.00	24	\$12,000.00	\$625.00	24	\$15,000.00
145			REINFORCED CONCRETE POLE BASE	EA	\$5,000.00	6	\$30,000.00	\$3,000.00	6	\$18,000.00	\$1,300.00	6	\$7,800.00	\$1,200.00	6	\$7,200.00	\$1,775.00	6	\$10,650.00
146			NEW TRAIL LIGHT ON NEW POLE	EA	\$5,000.00	6	\$30,000.00	\$2,000.00	6	\$12,000.00	\$5,200.00	6	\$31,200.00	\$5,000.00	6	\$30,000.00	\$5,150.00	6	\$30,900.00
147			SPACE AND EXTEND TRAIL LTG ELEC	EA	\$2,500.00	6	\$15,000.00	\$500.00	6	\$3,000.00	\$4,200.00	6	\$25,200.00	\$4,000.00	6	\$24,000.00	\$3,300.00	6	\$19,800.00
148			STORMWATER POLLUTION PREVENTION PLAN	LS	\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00	\$25,000.00	1	\$25,000.00	\$20,100.00	1	\$20,100.00	\$36,000.00	1	\$36,000.00