

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

AN ORDINANCE

**APPROPRIATING ADDITIONAL AIRPORT IMPROVEMENT
AND CONTINGENCY FUNDS IN THE AMOUNT OF \$349,858.00
FOR TWO PROJECTS: PARKING IMPROVEMENTS TO THE
RED, GREEN AND PURPLE PARKING LOTS AND THE
AIRPORT INTEGRATED CONTROL CENTER.**

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WHEREAS, in accordance with the applicable provisions of the City Charter and the Texas Local Government Code, and pursuant to Ordinance No. 2015-09-10-0754, passed and approved September 10, 2015 (the "FY 2016 Budget Ordinance"), the City's Annual Operating Budget for FY 2016 was adopted, which budget included the FY 2016 Aviation Department Capital Budget; and

WHEREAS, the Airport Integrated Control Center and the Parking Improvements to Red, Green, Purple Lots projects are existing capital projects which have been previously funded in FY 2016; and

WHEREAS, \$377,000.00 has been previously appropriated to the Airport Integrated Control Center but requires an additional \$37,000.00 to complete a task-order for pre-design services; and

WHEREAS, an additional \$312,858.00 is required for the Parking Improvements to Red, Green, and Purple Lots project for construction administration and inspection services that were required to complete the improvements to the parking lots in anticipation of the demolition of the short-term public parking garage which closed in July 2015 for construction of the Consolidated Rental Car Facility; and

WHEREAS, this ordinance will appropriate a total amount of \$349,858.00 from the Airport Improvement and Contingency Fund for the Airport Integrated Control Center and the Parking Improvements to Red, Green, and Purple Lots projects; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Aviation Capital Budget approved by the FY 2016 Budget Ordinance is hereby amended to appropriate funds in the amount of \$349,858.00 for the Airport Integrated Control Center and the Parking Improvements to Red, Green, and Purple Lots projects.

SECTION 2. The amount of \$312,858.00 is appropriated in SAP Fund 51013000, Capital Improvement S, SAP WBS AV-00006-01-02-72, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00227-90-11-01. The amount of \$312,858.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 3. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00227, Parking - Green Lot, 4, 8, Improvements, shall be revised by **increasing** SAP WBS element 33-00227-90-11-01 entitled Transfer from AV-00006-01-02-72, SAP GL account 6101100 - Interfund Transfer In, by the amount \$312,858.00.

SECTION 4. The amount of \$312,858.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00227, Parking - Green Lot, 4, 8, Improvements, SAP WBS Element 33-00227-05-02, entitled Construction, SAP GL Account 5201140.

SECTION 5. The amount of \$37,000.00 is appropriated in SAP Fund 51013000, Capital Improvement S, SAP WBS AV-00006-01-02-73, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00217-90-11-01. The amount of \$37,000.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 6. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00217, Airport Integrated Control Center, shall be revised by **increasing** SAP WBS element 33-00217-90-11-01 entitled Transfer from AV-00006-01-02-73, SAP GL account 6101100 - Interfund Transfer In, by the amount \$37,000.00.

SECTION 7. The amount of \$37,000.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00217, Airport Integrated Control Center, SAP WBS Element 33-00217-01-02, entitled Architectural, SAP GL Account 5201100.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

KRH
____/____/____
Item No.

PASSED and APPROVED this _____ day of _____, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda,
Acting City Attorney