

City of San Antonio Bid Tabulation

Opened: April 20, 2016						
For: Annual Contract for Preventive Maintenance and Repair Services of HVAC Systems (BES)						
6100007229		MAB				
Item	Description	Estimated Annual Quantity	Local American Air Conditioning & Heating Co. 203 Gillette San Antonio, TX 78221 210-928-2665	Local Accu-Aire Mechanical LLC 1411 S. WW White Rd. San Antonio, TX 78220	Local Beyer Mechanical 4711 Broom St. San Antonio, TX 78217	Local Gillette Air Conditioning Co. Inc. 1215 San Francisco San Antonio, TX 78201
1	Preventive Maintenance for BES- VARIOUS CITY FACILITES					
a	Traffic Building	4				
	Cost Per Location Per Quarter		\$250.00	\$472.00	\$500.00	\$620.00
	Cost Per Location Per Year		\$1,000.00	\$1,888.00	\$2,000.00	\$2,480.00
	Estimated Quarterly Labor Hours		8	8.5	10.25	12
	Estimated Semiannual Labor Hours		4	17	7	32
b	Northwest Service Center	4				
	Cost Per Location Per Quarter		\$250.00	\$694.00	\$1,150.00	\$514.50
	Cost Per Location Per Year		\$1,000.00	\$2,776.00	\$4,600.00	\$2,058.00
	Estimated Quarterly Labor Hours		8	8.5	14.75	8
	Estimated Semiannual Labor Hours		4	17	10	32
c	Southeast Service Center	4				
	Cost Per Location Per Quarter		\$250.00	\$715.00	\$1,450.00	\$830.00
	Cost Per Location Per Year		\$1,000.00	\$2,860.00	\$5,800.00	\$3,320.00
	Estimated Quarterly Labor Hours		8	10	17	16
	Estimated Semiannual Labor Hours		4	20	13.25	56
d	Fleet Maintenance & Operations	4				
	Cost Per Location Per Quarter		\$400.00	\$593.00	\$1,830.00	\$1,081.00
	Cost Per Location Per Year		\$1,600.00	\$2,372.00	\$7,320.00	\$4,324.00
	Estimated Quarterly Labor Hours		8	10	31	24
	Estimated Semiannual Labor Hours		4	20	25	72
e	Northeast Service Center	4				
	Cost Per Location Per Quarter		\$250.00	\$932.00	\$1,940.00	\$1,440.00
	Cost Per Location Per Year		\$1,000.00	\$3,728.00	\$7,760.00	\$5,760.00
	Estimated Quarterly Labor Hours		8	12	35	32
	Estimated Semiannual Labor Hours		4	24	25	96
f	Council District 1 Field Office	4				
	Cost Per Location Per Quarter		\$250.00	\$139.00	\$75.00	\$48.00
	Cost Per Location Per Year		\$1,000.00	\$556.00	\$300.00	\$192.00
	Estimated Quarterly Labor Hours		8	3.50	1	2
	Estimated Semiannual Labor Hours		4	7	1	6

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g	Council District 4 Field Office	4				
	Cost Per Location Per Quarter		\$250.00	\$468.00	\$250.00	\$159.50
	Cost Per Location Per Year		\$1,000.00	\$1,872.00	\$1,000.00	\$638.00
	Estimated Quarterly Labor Hours		8	12	2.75	6
	Estimated Semiannual Labor Hours		4	24	2	16
h	Public Works/Solid Waste Modular Units	4				
	Building 1 TCI					
	Cost Per Location Per Quarter		\$250.00	\$215.00	\$430.00	\$261.00
	Cost Per Location Per Year		\$1,000.00	\$860.00	\$1,720.00	\$1,044.00
	Estimated Quarterly Labor Hours		8	5	4.5	8
1	Estimated Semiannual Labor Hours		4	10	4	16
	Building 3 Solid Waste Field Operations	4				
	Cost Per Location Per Quarter		\$250.00	\$215.00	\$430.00	\$261.00
	Cost Per Location Per Year		\$1,000.00	\$860.00	\$1,720.00	\$1,044.00
	Estimated Quarterly Labor Hours		8	5	4.5	8
	Estimated Semiannual Labor Hours		4	10	4	16
2	Building 4 TCI	4				
	Cost Per Location Per Quarter		\$150.00	\$137.00	\$130.00	\$108.00
	Cost Per Location Per Year		\$600.00	\$548.00	\$520.00	\$432.00
	Estimated Quarterly Labor Hours		8	3.50	2.25	4
	Estimated Semiannual Labor Hours		4	7	2	8
3	Building 8 Development Services/Code Enforcement	4				
	Cost Per Location Per Quarter		\$150.00	\$187.00	\$160.00	\$58.50
	Cost Per Location Per Year		\$600.00	\$748.00	\$640.00	\$234.00
	Estimated Quarterly Labor Hours		8	4.50	2.25	2
	Estimated Semiannual Labor Hours		4	9	2	4
4						

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i	Callaghan Service Center					
1	Building 1 Administration Building	4				
	Cost Per Location Per Quarter		\$250.00	\$950.00	\$620.00	\$633.50
	Cost Per Location Per Year		\$1,000.00	\$3,800.00	\$2,480.00	\$2,534.00
	Estimated Quarterly Labor Hours		8	14	5	12
	Estimated Semiannual Labor Hours		4	28	4.5	36
2	Building 2 Fleet Services Building	4				
	Cost Per Location Per Quarter		\$200.00	\$386.00	\$325.00	\$400.00
	Cost Per Location Per Year		\$800.00	\$1,544.00	\$1,300.00	\$1,600.00
	Estimated Quarterly Labor Hours		8	7	4.25	6
	Estimated Semiannual Labor Hours		4	14	3	12
3	Building 3 Storm Water Operations Building	4				
	Cost Per Location Per Quarter		\$200.00	\$525.00	\$750.00	\$610.00
	Cost Per Location Per Year		\$800.00	\$2,100.00	\$3,000.00	\$2,440.00
	Estimated Quarterly Labor Hours		8	10	4.5	16
	Estimated Semiannual Labor Hours		4	20	2	36
j	Municipal Records Storage Facility	4				
	Cost Per Location Per Quarter		\$200.00	\$857.00	\$1,170.00	\$1,012.00
	Cost Per Location Per Year		\$800.00	\$3,428.00	\$4,680.00	\$4,048.00
	Estimated Quarterly Labor Hours		8	14	12.75	20
	Estimated Semiannual Labor Hours		4	28	10	60
2	Repair Labor and Parts for BES – Various City Departments					
	Standard Work Hours Labor Rate	60	\$75.00	\$69.00	\$99.00	\$80.00
			\$4,500.00	\$4,140.00	\$5,940.00	\$4,800.00
	Overtime Hourly Labor Rate	3	\$112.50	\$83.00	\$99.00	\$120.00
			\$337.50	\$249.00	\$297.00	\$360.00
	HVAC Parts Mark-up over cost		30%	20%	40%	20%

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3	Preventive Maintenance for BES- PD					
a	West Police Substation	4				
	Cost Per Location Per Quarter		\$300.00	\$541.00	\$665.00	\$522.00
	Cost Per Location Per Year		\$1,200.00	\$2,164.00	\$2,660.00	\$2,088.00
	Estimated Quarterly Labor Hours		8	10	6.25	9
	Estimated Semiannual Labor Hours		2	20	4	30
b	East Police Substation	4				
	Cost Per Location Per Quarter		\$350.00	\$541.00	\$665.00	\$541.00
	Cost Per Location Per Year		\$1,400.00	\$2,164.00	\$2,660.00	\$2,164.00
	Estimated Quarterly Labor Hours		8	10	6.25	10
	Estimated Semiannual Labor Hours		4	20	4	32
c	North Police Substation	4				
	Cost Per Location Per Quarter		\$350.00	\$541.00	\$665.00	\$541.00
	Cost Per Location Per Year		\$1,400.00	\$2,164.00	\$2,660.00	\$2,164.00
	Estimated Quarterly Labor Hours		8	10	6.25	10
	Estimated Semiannual Labor Hours		4	20	4	32
d	Northwest Police Substation	4				
	Cost Per Location Per Quarter		\$350.00	\$541.00	\$665.00	\$541.00
	Cost Per Location Per Year		\$1,400.00	\$2,164.00	\$2,660.00	\$2,164.00
	Estimated Quarterly Labor Hours		8	10	6.25	10
	Estimated Semiannual Labor Hours		4	20	4	32
e	South Police Substation	4				
	Cost Per Location Per Quarter		\$350.00	\$541.00	\$625.00	\$484.00
	Cost Per Location Per Year		\$1,400.00	\$2,164.00	\$2,500.00	\$1,936.00
	Estimated Quarterly Labor Hours		8	10	5.75	8
	Estimated Semiannual Labor Hours		4	20	4	28
f	Police Heliport	4				
	Cost Per Location Per Quarter		\$250.00	\$405.00	\$400.00	\$475.00
	Cost Per Location Per Year		\$1,000.00	\$1,620.00	\$1,600.00	\$1,900.00
	Estimated Quarterly Labor Hours		8	10	32	8
	Estimated Semiannual Labor Hours		4	20	27	28

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