

City of San Antonio – San Antonio Police Department (SAPD)
FY2016 Justice Assistance Grant (JAG)
BUDGET NARRATIVE

The funds for the 2016 JAG Grant will be used to:

Two (2) Detective-Investigator Positions – Salaries & Benefits (\$263,284):

The City's portion of the grant will be used to continue to fund two (2) Detective Investigator positions (salaries and benefits), to continue supporting the joint City/County project call Child Welfare Strategic Alliance Program. The purpose of the project is to conduct joint investigations with the Bexar County Sheriff's Office, the District Attorney's Office, the Bexar County Housing and Human Services Department, the Texas Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and ChildSafe (formally called the Alamo Children's Advocacy Center). The Detectives will investigate sexual assault/abuse cases involving children. Additionally, the project will reduce the number of interviews required of a child victim, minimizing the negative impact of the investigation, and the re-victimization of the child. Tasked with the investigation of more than 28 different offenses, a large portion of the Special Victims Unit's caseload involves children as victims.

Overtime/Medicare (\$5,845 OT -- \$2,885 Medicare):

Allocate \$8,730.00 in overtime to be used by any SAPD personnel working on a case for the Child Welfare Strategic Alliance Program. With the rise in the number cases worked, overtime is a crucial tool to help the Child Welfare Strategic Alliance Program by providing the resources needed to be effective.

Travel (\$2,742):

This will include travel, registration fees, per diem, and hotel for two (2) detectives to attend the Crimes Against Children Conference in Dallas, Texas. The cost for the registration is estimated at \$520 per person (\$1,040), hotel for 2 people at \$123 per night for 5 nights (\$1,134), per diem at \$71 per day with 1 day travel and 4 days in Dallas (\$568).