

AN ORDINANCE **2016-08-04-0547**

RATIFYING THE SUBMISSION OF A GRANT APPLICATION AND AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS UPON AWARD IN AN AMOUNT TOTALING \$559,514.00 FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN GRANT BRINGING THE TOTAL AMOUNT OF THE GRANT TO \$2,960,123.00 FOR THE ONGOING IMMUNIZATION PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT AND EXTENDING THE GRANT TERM THROUGH MARCH 31, 2017.

* * * * *

WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 175 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in addition, the grant provides support for project personnel and infrastructure; and

WHEREAS, Metro Health is requesting Council ratify the submission of a grant application and authorize the acceptance of additional funds in an amount up to \$559,514.00 from the CDC to continue the Immunization and Vaccines for Children Program bringing the total amount of the grant to \$2,960,123.00 for a term beginning January 1, 2016 and ending March 31, 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the Centers for Disease Control and Prevention (CDC) for additional funds is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to 1) accept additional funds upon award in an amount totaling \$559,514.00 for the Immunization and Vaccines for Children Grant

bringing the total amount of the grant to \$2,960,123.00 for the ongoing Immunization Project of the San Antonio Metropolitan Health District and 2) extend the grant term through March 31, 2017. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.


SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the application and acceptance of the referenced grant funds, and to execute contract amendments pertaining to this grant contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; and e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant to include the funds awarded under this ordinance.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant funding, and the sum of \$559,514.00 from the CDC will be appropriated in said fund. The proposed revised budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 4th day of August, 2016.


M A Y O R
Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Martha G. Sepeda, Acting City Attorney

Agenda Item:	19 (in consent vote: 5, 6, 7, 8, 9, 11, 12, 14, 15, 16, 17, 18, 19, 22, 24, 25, 26, 27, 29)						
Date:	08/04/2016						
Time:	09:50:46 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application and authorizing the acceptance of additional funds upon award in an amount totaling \$559,514.00 from the Centers for Disease Control and Prevention, for the Immunization and Vaccines for Children Grant bringing the total amount of the grant to \$2,960,123.00 for the ongoing Immunization Project of the San Antonio Metropolitan Health District and extending the grant term through March 31, 2017. [Erik Walsh, Deputy City Manager; Dr. Vincent R. Nathan, Interim Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x			x	
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

317 Ops Load Immunization Project 2016
 Funding Agency: Centers for Disease Control and Prevention
 Grant period: January 1, 2016 - March 31, 2017
 Internal Order: 136000000678

ESTIMATED REVENUES

GL No.

4501000 Federal Grant - 317 Ops
 Total Estimated Revenues

BUDGET

\$1,101,172
\$1,101,172

APPROPRIATIONS

1	5101010	Salaries	\$633,509
1	5101020	Overtime Salaries	
1	5101050	Language Skill Pay	\$3,930
2	5101070	Retiree Payout Sal	
2	5103005	FICA & Medicare Exp	\$49,149
2	5103010	Life Insurance	\$642
1	5103035	Per Leave Buy Back	\$10,461
1	5103056	Transportation Allowance	\$3,213
2	5170040	Flex Benefits	\$107,073
2	5105010	TMRS-Retirement	\$69,258
6	5201025	Education - Classes	\$1,160
5	5201040	Fees to Profess Contractors	
6	5201010	Temporary Services	
5	5201047	Computer Software Maint	
6	5203040	Advertising & Publication	
6	5203050	Membership Dues	\$1,800
6	5203060	Binding & Printing	\$1,375
3	5203090	Transportation Fees	\$5,112
6	5205010	Mail & Parcel Post	
6	5205020	Rental of Equipment	\$1,500
3	5207010	Travel-Official	\$9,685
4	5302010	Office Supplies	
6	5304050	Tools, Appar, & Access.	\$816
6	5304075	Computer Software	
6	5403040	Cellular Phone Serv	\$2,500
6	5403510	Wireless Data Communications	\$1,000
8	5406530	Indirect Costs	\$198,989
			\$1,101,172

Number	Category	Budget
1	Personnel	\$651,113
2	Fringe	\$226,122
3	Travel	\$14,797
4	Supplies	\$0
5	Contractual	\$0
6	Other	\$10,151
7	Equipment	
	Total Direct	\$902,183
8	Indirect	\$198,989
TOTAL		\$1,101,172

PERSONNEL COMPLEMENT

Activity 36-07-07
 Cost Center 3607070001
 Internal Order 136000000678

Class No.	Title	POSITIONS
0040	Administrative Assistant I	4
0046	Management Analyst	1
0206	Health Program Manager	1
0246	Public Health Nurse	2
0247	Public Health Nursing Supervisor	1
0282	Health Program Specialist	2
0999	Senior Management Analyst	2
2054	Community Services Supervisor	4
2063	Administrative Associate	6
4001	App Solutions Senior Analyst (.50 FTE)	1

Total Personnel 36-07-07: **24**

Pan Flu Load Immunization Project 2016
Funding Agency: Centers for Disease Control and Prevention
Grant period: January 1, 2016 - March 31, 2017
Internal Order: 136000000679

ESTIMATED REVENUES

GL No.

4501000 Federal Grant - Pan Flu
Total Estimated Revenues

BUDGET

\$151,740

\$151,740

APPROPRIATIONS

BUDGET

5101010 Salaries	\$97,832
5101020 Overtime Salaries	
5101050 Language Skill Pay	\$234
5101070 Retiree Payout Sal	
5103005 FICA & Medicare Exp	\$6,477
5103010 Life Insurance	\$85
5103035 Per Leave Buy Back	
5103056 Transportation Allowance	\$188
5170040 Civilian Health Care	\$11,736
5105010 TMRS-Retirement	\$9,127
5201010 Temporary Services	
5201047 Computer Software Maint	
5203040 Advertising & Publication	
5203050 Membership Dues	
5203060 Binding & Printing	
5203090 Transportation Fees	
5204050 Maint & Rep - Building	
5204080 Maint & Rep- Mach & Equip	
5204090 Maint & Rep - Automotive	
5205010 Mail & Parcel Post	
5205020 Rental of Equipment	
5207010 Travel-Official	
5208530 Alarm & Security Services	
5301020 Main & Rep Materials - automotive	
5302010 Office Supplies	
5303010 Janitorial Supplies	
5304010 Food	
5304040 Chem, Med, Drugs	
5304050 Tools, Appar, & Access.	
5304075 Computer Software	
5403040 Cellular Phone Serv	
5403510 Wireless Data Communications	
5406530 Indirect Costs	\$26,061
5501000 Computer Equipment	
5501065 Furniture & Fixtures	\$0
	\$151,740

		ROUNDS
1	Personnel	\$98,254
2	Fringe	\$27,425
3	Travel	\$0
4	Supplies	\$0
5	Contractual	
6	Other	
7	Equipment	
	Total Direct	\$125,679
8	Indirect	\$26,061
	TOTAL	\$151,740

PPHF Load Immunization Project 2016
Funding Agency: Centers for Disease Control and Prevention
Grant period: January 1, 2016 - March 31, 2017
Internal Order: 136000000683

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>		<u>ORIG</u> <u>BUDGET</u>	<u>Add/Deduct</u> <u>BUDGET</u>	<u>Revised</u> <u>BUDGET</u>
Grants Revenue	4501000	\$	489,143	559,514	1,048,657
Total Estimated Revenues		\$	489,143	559,514	1,048,657

APPROPRIATIONS

			<u>ORIGINAL</u> <u>BUDGET</u>	<u>Add/Deduct</u> <u>BUDGET</u>	<u>Revised</u> <u>BUDGET</u>
1	Regular Salaries & Wages	5101010	288,316	327,978	616,294
1	Temporary Salaries	5101015			0
1	Language Skill Pay	5101050	1,110	1,350	2,460
1	Retiree Payout Salary	5101070			0
2	Social Security/FICA	5103005	22,211	25,390	47,601
2	Temporary Soc Sec/FICA	5103007			0
2	Life Insurance	5103010	290	332	622
1	Personal Leave Buy Back Pay	5103035			0
1	Transportation Allowance	5103056	1,609	2,565	4,174
2	Civil Actv Healthcr	5170040	52,167	52,889	105,056
2	TMRS	5105010	31,299	35,778	67,077
6	Education	5201025			0
5	Fees to Professional Contractors	5201040			0
5	Fees to Governmental Contractors	5201030			0
6	Binding, Printing, and Reproduction	5203060		1,547	1,547
3	Transportation Fees	5203090		1,600	1,600
6	Mail and Parcel Post Service	5205010			0
6	Rental of office equipment	5205020			0
3	Travel - Official	5207010		4,259	4,259
4	Office Supplies	5302010			0
4	Other Commodities	5304080			0
6	Wireless Data Communications	5403510		1,440	1,440
6	Cellular Phone	5403040		625	625
4	Chems and Meds	5304040			0
8	Indirect Cost	5406530	92,141	103,761	195,902
7	Equipment	5501050			0
4	Cap<5000 - Furniture	5501065			0
Total			\$ 489,143	\$ 559,514	\$ 1,048,657

<u>Categorical</u>	<u>ORIGINAL</u> <u>BUDGET</u>	<u>Add/Deduct</u> <u>BUDGET</u>	<u>Revised</u> <u>BUDGET</u>
1 Personnel	291,035	331,893	622,928
2 Fringe Bene	105,967	114,389	220,356
3 Travel	-	5,859	5,859
7 Equipment	-	-	-
4 Supplies	-	-	-
5 Contractual	-	-	-
6 Other	-	3,613	3,613
Total Direct	397,002	455,753	852,755
8 Indirect Cos	92,141	103,761	195,902
Total Grant	\$ 489,143	\$ 559,514	\$ 1,048,657

VFC OPS LOAD Immunization Project 2016
 Funding Agency: Centers for Disease Control and Prevention
 Grant period: January 1, 2016 - March 31, 2017
 Internal Order: 136000000680

ESTIMATED REVENUES

GL No.

4501000 Federal Grant - VFC Ops
 Total Estimated Revenues

BUDGET

\$252,541
\$252,541

APPROPRIATIONS

Rounds

5101010	Salaries	\$140,131
5101020	Overtime Salaries	
5202010	Temporary Salaries	
5101050	Language Skill Pay	\$634
5103005	FICA & Medicare Exp	\$10,774
5103007	Temp FICA	
5103010	Life Insurance	\$141
5103035	Per Leave Buy Back	\$3,395
5103056	Transportation Allowance	\$1,522
5170040	Civilian Health Care	\$22,604
5105010	TMRS-Retirement	\$15,182
5201025	Education	
5203040	Advertising & Publication	
5203060	Binding & Printing	\$8,000
5203090	Transportation Fees	
5204020	Maint & Rep - Commerical	
5205010	Mail & Parcel Post	\$500
5205020	Rental of Office Equipment	
5207010	Travel-Official	
5208530	Alarm & Security Services	
5302010	Office Supplies	\$3,000
5304010	Food	
5304020	Ice	
5304040	Chem, Med, Drugs	
5302010	Office Supplies	
5304050	Tools, Appar, & Access.	
5304075	Computer Software	
5403510	Wireless Data Communications	\$2,590
5406530	Indirect Costs	\$44,068
5501000	Computer Equipment	
		\$252,541

		ROUNDS
1	Personnel	\$145,682
2	Fringe	\$48,701
3	Travel	\$0
4	Supplies	\$3,000
5	Contractual	
6	Other	\$11,090
7	Equipment	
	Total Direct	\$208,473
8	Indirect	\$44,068
	TOTAL	\$252,541

PERSONNEL COMPLEMENT

Activity 36-07-10
 Cost Center 3607100001
 Internal Order 136000000680

Class No. Title

POSITIONS

0040	Administrative Assistant I	1
0282	Health Program Specialist	2
0999	Senior Management Analyst	1
2054	Community Services Supervisor	2
2063	Administrative Associate	2

Total Personnel 36-07-10:

8

VFC Ordering Load Immunization Project 2016
 Funding Agency: Centers for Disease Control and Prevention
 Grant period: January 1, 2016 - March 31, 2017
 Internal Order: 136000000682

ESTIMATED REVENUES

GL No.

4501000 Federal Grant - VFC Order
 Total Estimated Revenues

BUDGET

\$46,000
\$46,000

APPROPRIATIONS

BUDGET

5101010 Salaries \$27,299
 5101020 Overtime Salaries
 5202010 Temporary Salaries
 5101050 Language Skill Pay
 5103005 FICA & Medicare Exp \$2,082
 5103007 Temp FICA
 5103010 Life Insurance \$28
 5103035 Per Leave Buy Back
 5103056 Transportation Allowance \$362
 5170040 Civilian Health care \$4,701
 5105010 TMRS-Retirement \$2,934
 5201025 Education
 5205010 Mail & Parcel Post
 5205020 Rental of Office Equipment
 5207010 Travel-Official
 5208530 Alarm & Security Services
 5302010 Office Supplies
 5304010 Food
 5304020 Ice
 5304040 Chem, Med, Drugs
 5304050 Tools, Appar, & Access.
 5304075 Computer Software
 5403510 Wireless Data Communications
 5406530 Indirect Costs \$8,594
 5501000 Computer Equipment

\$46,000

		Rounds
1	Personnel	\$27,661
2	Fringe	\$9,745
3	Travel	\$0
4	Supplies	
5	Contractual	
6	Other	
7	Equipment	
	Total Direct	\$37,406
8	Indirect	\$8,594
	TOTAL	\$46,000

VFC AFIX Immunization Project 2016
Funding Agency: Centers for Disease Control and Prevention
Grant period: January 1, 2016 - March 31, 2017
Internal Order: 136000000681

ESTIMATED REVENUES

BUDGET

GL No.

4501000 Federal Grant -VFC AFIX
Total Estimated Revenues

\$360,013

\$360,013

APPROPRIATIONS

Rounds

5101010 Salaries \$201,662
5202010 Temporary Salaries
5101050 Language Skill Pay \$1,766
5103005 FICA & Medicare Exp \$15,408
5103007 Temp FICA
5103010 Life Insurance \$204
5103035 Per Leave Buy Back \$1,484
5103056 Transportation Allowance \$2,691
5170040 Civilian Health Care \$39,199
5105010 TMRS-Retirement \$21,713
5201025 Education
5203040 Advertising & Publication
5203060 Binding & Printing \$1,130
5203090 Transportation Fees \$4,800
5204020 Maint & Rep - Commerical
5205010 Mail & Parcel Post
5205020 Rental of Office Equipment
5207010 Travel-Official \$5,335
5208530 Alarm & Security Services
5302010 Office Supplies
5304010 Food
5304020 Ice
5304040 Chem, Med, Drugs
5304050 Tools, Appar, & Access.
5304075 Computer Software
5403510 Wireless Data Communications
5406530 Indirect Costs \$64,621
5501000 Computer Equipment

\$360,013

		ROUNDS
1	Personnel	\$207,603
2	Fringe	\$76,524
3	Travel	\$10,135
4	Supplies	\$0
5	Contractual	
6	Other	\$1,130
7	Equipment	
	Total Direct	\$295,392
8	Indirect	\$64,621
	TOTAL	\$360,013