

**AN ORDINANCE 2016-08-04-0549**

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$2,052,085.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR A HIGH INTENSITY DRUG TRAFFICKING AREA GRANT TO FUND THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2017, THROUGH DECEMBER 31, 2018; AUTHORIZING THE ACCEPTANCE OF FUNDS, UPON AWARD; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.**

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**WHEREAS**, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$2,052,085.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

**WHEREAS**, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

**WHEREAS**, said grant would fund seventeen positions; and

**WHEREAS**, the grant period would be January 1, 2017, through December 31, 2018; and

**WHEREAS**, no City matching funds are required; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$2,052,085.00 to the ONDCP to fund the San Antonio HIDTA Initiative for the period January 1, 2017, through December 31, 2018. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

**SECTION 2.** Should funding be awarded, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed \$2,052,085.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are hereby approved.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

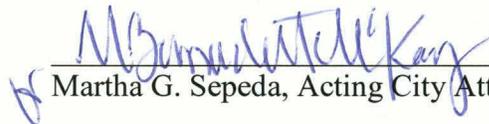
**PASSED AND APPROVED** this 4th day of August, 2016.

  
**M A Y O R**  
Ivy R. Taylor

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
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Martha G. Sepeda, Acting City Attorney

<b>Agenda Item:</b>	21						
<b>Date:</b>	08/04/2016						
<b>Time:</b>	10:05:46 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing the submission of a grant application in an amount up to \$2,052,085.00 to the Office of National Drug Control Policy for a High Intensity Drug Trafficking Area grant to fund the San Antonio HIDTA Initiative for the grant period January 1, 2017, through December 31, 2018; authorizing the acceptance of funds, upon award; and establishing a budget and personnel complement. [Erik Walsh, Deputy City Manager; William McManus, Chief of Police]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				x
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

**OFFICE of NATIONAL DRUG CONTROL POLICY**  
**2017 SAN ANTONIO HIDTA INITIATIVE**  
**JANUARY 1, 2017 to DECEMBER 31, 2018**  
**GRANT NO. G17SS0009A**

<b>Internal Order No.</b>	<b>General Ledger</b>	<b>REVENUES Description</b>	<b>Budget</b>
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	699,578
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	214,835
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	199,538
	4501100	Office of National Drug Control Policy 1710400001 - DPS	46,735
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	547,176
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	85,766
	4501100	Office of National Drug Control Policy 1710400001 - PSS	192,442
		<b>SUBTOTAL WITHOUT DISCRETIONARY FUNDS</b>	<b>1,986,070</b>
	4501100	Office of National Drug Control Policy 1710400001 - SAPD DISCRETIONARY	66,015
		<b>TOTAL REVENUE</b>	<b>2,052,085</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES SAPD TASK FORCE Description</b>	
	5101010	Regular Salaries & Wages	381,804
	5101040	Shift Differential	16,800
	5101050	Language Pay	1,800
	5101060	Longevity	42,246
	5103005	Social Security	6,443
	5103010	Life Insurance	382
	5104003	F&P Prepaid Health	13,224
	5104027	Police Pension	18,000
	5104033	CLEAT	880
	5104045	Police Certification Pay	960
	5104060	Education Incentive	745
	5105010	TMRS	654
	5170020	Uniform Active Healthcare Assessment	77,040
	5170040	Civilian Active Healthcare Assessment	14,468
	5204070	Rental Field Equipment	25,725
	5206010	Rental of Facilities	72,333
	5207010	Travel	5,000
	5304075	Computer Software	3,489
	5304050	Tools, Apparatus, and Accessories	12,785
	5403510	Wireless Data Comm	4,800
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>699,578</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES DEA TASK FORCE Description</b>	
	5101010	Regular Salaries & Wages	74,484
	5101040	Shift Differential	4,200
	5101060	Longevity	12,019
	5103005	Social Security	1,333
	5103010	Life Insurance	74
	5104003	F&P Prepaid Health	1,250
	5104027	Police Pension	3,808
	5104033	CLEAT	243
	5104045	Police Certification Pay	567
	5104060	Education Incentive	675
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	88,101
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>214,835</b>

OFFICE of NATIONAL DRUG CONTROL POLICY  
 2017 SAN ANTONIO HIDTA INITIATIVE  
 JANUARY 1, 2017 to DECEMBER 31, 2018  
 GRANT NO. G17SS0009A

Internal Order No.	General Ledger	Description	
<b>EXPENDITURES HSI TASK FORCE</b>			
	5101010	Regular Salaries & Wages	68,880
	5101040	Shift Differential	4,200
	5101060	Longevity	4,269
	5103005	Social Security	1,123
	5103010	Life Insurance	69
	5104003	F&P Prepaid Health	700
	5104027	Police Pension	1,753
	5104033	CLEAT	200
	5104045	Police Certification Pay	100
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	90,164
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>199,538</b>
<b>EXPENDITURES DPS TASK FORCE</b>			
	5206010	Rental of Facilities	46,735
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>46,735</b>
<b>EXPENDITURES INTEL</b>			
	5101010	Regular Salaries & Wages	267,350
	5101050	Language Pay	600
	5101020	Overtime	15,000
	5103005	Social Security	20,452
	5103105	Cell Phone Reimburse	600
	5103010	Life Insurance	267
	5105010	TMRS	9,027
	5170040	Civilian Active Healthcare Assessment	50,638
	5204080	Maint & Rep-Mach & Equip	1,491
	5206010	Rental of Facilities	125,279
	5207010	Travel	3,000
	5302010	Office Supplies	2,239
	5304075	Computer Software	51,232
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>547,176</b>
<b>EXPENDITURES DIRECTORS</b>			
	5206010	Rental of Facilities	85,766
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>85,766</b>
<b>EXPENDITURES PREVENTION AND SUPPORT SERVICES</b>			
	5101010	Regular Salaries & Wages	92,877
	5103005	Social Security	7,105
	5103010	Life Insurance	93
	5105010	TMRS	6,017
	5170040	Civilian Active Healthcare Assessment	14,648
	5206010	Rental of Facilities	71,702
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>192,442</b>
		<b>SUBTOTAL WITHOUT DISCRETIONARY FUNDS</b>	<b>1,986,070</b>

OFFICE of NATIONAL DRUG CONTROL POLICY  
 2017 SAN ANTONIO HIDTA INITIATIVE  
 JANUARY 1, 2017 to DECEMBER 31, 2018  
 GRANT NO. G17SS0009A

Internal Order No.	General Ledger	<u>EXPENDITURES-SAPD TASK FORCE DISCRETIONARY FUNDS</u> Description	
	5101020	Overtime	20,000
	5201040	Fees To Prof Contractors	10,000
	5204070	Rental Field Equipment	36,015
		TOTAL EXPENDITURES DISCRETIONARY FUNDS	66,015
		TOTAL PROJECT	2,052,085

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G17SS0009A

JANUARY 1, 2017 THROUGH DECEMBER 31, 2018

PERSONNEL COMPLEMENT

**Grant Funded Positions:**

**Multi-Agency Drug Courier and Apprehension Task Force**

**San Antonio Police Department Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0604	Police Sergeant	2
1710400001	0603	Police Detective Investigator	2
1710400001	0046	Management Analyst	1
1710400001	2063	Administrative Associate	<u>1</u>
<b>Total 117000000XXX Positions</b>			<b>6</b>

**Drug Enforcement Agency Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0603	Police Detective Investigator	<u>1</u>
<b>Total 117000000XXX Positions</b>			<b>1</b>

**Homeland Security Investigations Initiative**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0603	Police Detective Investigator	<u>1</u>
<b>Total 117000000XXX Positions</b>			<b>1</b>

**South Texas HIDTA Intelligence Center**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0609	Crime Analyst	4
1710400001	0645	Sr. Crime Analyst	<u>3</u>
<b>Total 117000000XXX Positions</b>			<b>7</b>

**South Texas HIDTA Preventive & Support Services**

**Internal Order No.: 117000000XXX**

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	4014	Client Service Analyst	1
1710400001	4065	Systems Administrator	<u>1</u>
<b>Total 117000000XXX Positions</b>			<b>2</b>

**Total Grant Positions 17**



# City of San Antonio

## Agenda Memorandum

**File Number:** 16-3982

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**Agenda Item Number:** 22.

**Agenda Date:** 8/4/2016

**In Control:** City Council A Session

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**DEPARTMENT:** Police

**DEPARTMENT HEAD:** William P. McManus, Chief of Police

**COUNCIL DISTRICTS IMPACTED:** City Wide

**SUBJECT:** Office of National Drug Control Policy 2017 HIDTA Grant Submission

### SUMMARY:

An ordinance authorizing the submission of a grant application and acceptance of funds upon award, not to exceed \$2,052,085.00, from the Office of National Drug Control Policy (ONDCP) for a High Intensity Drug Trafficking Area (HIDTA) grant and establishing a budget and personnel complement for the San Antonio HIDTA Initiative, which consists of the San Antonio Police Department HIDTA Task Force, the Drug Enforcement Agency (DEA) HIDTA Task Force, the Department of Public Safety (DPS) HIDTA Task Force, the Homeland Security Investigations (HSI) HIDTA Task Force, the South Texas HIDTA Intelligence Center, HIDTA Prevention and Support Services, and the Director's Administrative Support Office for the grant period January 1, 2017, through December 31, 2018, and maintains funding of seventeen (17) positions.

### BACKGROUND INFORMATION:

The HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking.

The San Antonio HIDTA Initiative, multi-agency task force, performs drug interdiction operations designed to enhance the Police Department's narcotics enforcement efforts. This program allows the unit to use task force concepts which provides the capability to cross jurisdictional boundaries by employing law enforcement officers from local, state, and federal levels. The program targets narcotics organizations by focusing on the middle to upper level traffickers, and investigates the distribution of narcotics and related enterprises. Members of this unit are trained to investigate money laundering, asset structuring, financial auditing, and to

apply surveillance techniques necessary to develop intelligence and make arrests.

The South Texas HIDTA Intelligence Center has a two-fold responsibility. The center will respond to inquiries from San Antonio and surrounding counties' criminal justice agencies by providing timely intelligence reports gathered from databases of the respective member agencies. Secondly, the center will act as a de-confliction unit for South Texas, which covers an area from Bexar County, south to Brownsville, and west to Del Rio. This section of the center is of paramount importance to the safety of officers in the field. It is responsible for maintaining up to date information gathered from all law enforcement agencies operating in South Texas. With information provided by these agencies, the unit will identify potential conflicts involving officer safety and immediately notify the affected agencies of the potential conflict in order to avoid possible tragic and disastrous consequences.

The Director's Administrative Support Office is responsible for the overall administration and operation of the South Texas HIDTA program. Funds will be utilized for the rental of facilities for the director's office.

Fiscal Year 2017 is the twenty-fourth year (24<sup>th</sup>) that this grant has been awarded to the San Antonio Police Department (SAPD). For FY 2017 the total HIDTA budget will not exceed \$2,052,085.00. A preliminary budget breakdown by the seven (7) HIDTA programs is attached. This grant will continue to fund seventeen (17) positions (see attached personnel complement). This grant serves the law enforcement agencies for San Antonio and the surrounding counties.

#### **ISSUE:**

This ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs, specifically addressing drug crime activity. The program from ONDCP will enhance the City's efforts in dealing with drug trafficking.

#### **ALTERNATIVES:**

City Council could choose not to pursue this grant funding. However, that alternative would require the General Fund to absorb two (2) Police Sergeant and four (4) Police Detective Investigator positions which are currently paid by the grant at a time when budget austerity would make this difficult. A decision on whether to retain the eleven (11) civilian staff positions would have to be made as well. The benefits of shared intelligence among multiple agencies would be hindered, and the loss of funding for de-confliction center functions could jeopardize officer safety.

#### **FISCAL IMPACT:**

The total proposed program budget of \$2,052,085.00 is broken up into seven (7) related segments as follows: the San Antonio Police Department HIDTA Task Force \$765,593.00 (includes possible discretionary funds of \$66,015.00); the DEA HIDTA Task Force \$214,835.00; the HSI HIDTA Task Force \$199,538.00; the DPS HIDTA Task Force \$46,735.00; the South Texas HIDTA Intelligence Center \$547,176.00; the Director's Administrative Support Element \$85,766.00; and the HIDTA Prevention and Support Services \$192,442.00. A General Fund cash match is not required. The grant will continue to fund the seventeen (17) authorized positions.

**RECOMMENDATION:**

Staff recommends that the City Council approve the submission, and if awarded the acceptance, of the Office of National Drug Control Policy, High Intensity Drug Trafficking Area grant.