

OFFICE OF THE CITY AUDITOR OVERVIEW

ORGANIZATIONAL CHART

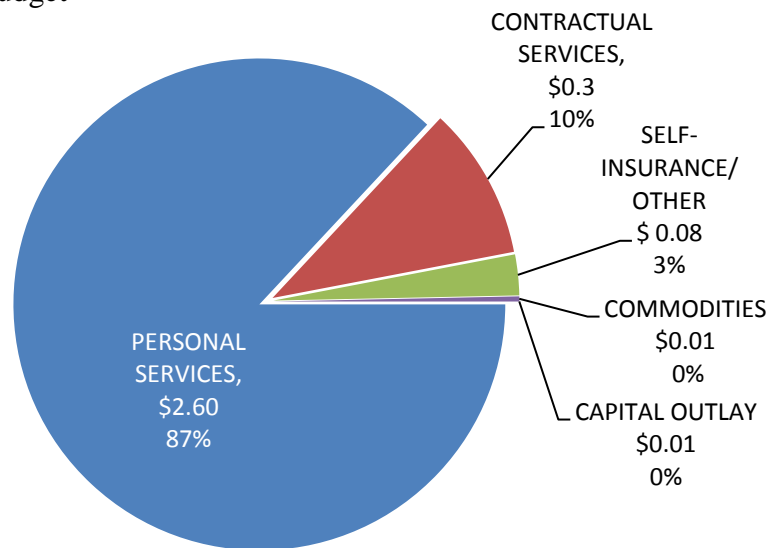


POSITION INFORMATION

	Positions	
	Full-Time	Part-Time
Filled	22	0
Vacant	1	0
Total	23	0

Total Authorized Position Count: 23

FY2017 Proposed Budget
By Program
(in Millions)



APPROPRIATIONS

Appropriations	FY 2015 Actual	FY 2016 Budget	FY 2016 Estimate	FY 2017 Proposed
General Fund	\$ 2,655,282	\$ 2,887,024	\$ 2,887,024	\$ 2,995,344