

Attachment C: June 2016 Program and Fiscal Report
City of San Antonio Head Start Program

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2016.

Monthly Measures

Enrollment		
	June 30, 2016	
Indicator	Early Head Start	Head Start
Number of Children Enrolled	136	2,854
Number of Children on the Waiting List	224	84
Average Daily Attendance (85% Minimum Required)	82%	93%
Food Report		
	June 30, 2016	
Indicator	Early Head Start	Head Start
Number of Meals Served	4,394	9,842
Number of Snacks Provided	2,204	4,305

Cumulative Measures

Family and Community Support				
			Percentage Complete as of	
Indicator			June 30, 2016	
Family Needs Assessments - BOY			98%	
Family Partnership Agreements			99.9%	
Health Report				
			Percentage Complete as of	
Indicator			June 30, 2016	
Physical Exams	90 Day Requirement		99%	
Hearing Exams	45 Day Requirement		100%	
Vision Exams	45 Day Requirement		100%	
Education				
			Percentage Complete as of	
Indicator			June 30, 2016	
1 st Home Visit	45 Day Requirement		100%	
ASQ-3 (Developmental Screening)	45 Day Requirement		99%	
ASQ-SE (Social Emotional Screening)	45 Day Requirement		99%	
Fiscal Report				
Indicator	FY 2016-2017		FY 2015-2016	
	Head Start		Early Head Start	Head Start
Total Budget	\$27,612,689		\$6,036,000	\$27,612,689
Expenditures	\$8,064,638		\$2,632,671	\$27,242,687
Balance	\$19,548,051		\$3,403,329	\$370,002