



# Head Start Program Update Neighborhoods and Livability Committee

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# Head Start Briefing Items



Early Head Start-Child Care  
Partnership 2016-2017 Policies

2016 Community Assessment  
Update

Program and Fiscal Report

# EHS-CCP 2016-2017 Policies

## New Policies - 64



Program Management (20)



Education & Early Childhood Development (16)



Environmental Health (9)



Health and Nutrition (7)



Disabilities (3)



Transportation (5)



Family & Community (3)



Wellness Support (1)



**Compiles with City of San Antonio,  
Child Care Licensing, & Head Start  
Regulations**



# 2016 Community Assessment Update

## Continued Health Concerns



Childhood Obesity



Health & Dental Care  
Access



Food Insecurity

## Demographic Profile – Edgewood and San Antonio Independent School Districts



Teen & Single Mothers



Less than a High  
School Education

# Monthly Program and Fiscal Report – June 2016



**Enrollment**

**EHS: 136**

**HS: 2,854**



**Waitlist**

**EHS: 224**

**HS: 84**



**Attendance**

**EHS: 82%**

**HS: 93%**



**Physical Exams**

**99%**



**1<sup>st</sup> Home Visit**

**100 %**



**Family Needs  
Assessment**

**98%**

**EHS Budget- \$6.03 M**

**FY15-16 Expensed**

**\$ 2,632,671**

**Balance \$ 3,403,329**



**HS Budget - \$27.6 Million**

**FY16-17 Expensed**

**\$8,064,638**

**Balance \$ 19,548,051**



# Recommendations for Approval

- ✓ EHS-CCP 2016-2017 Policies
- ✓ 2016 Community Assessment Update

