



FY 2017 PROPOSED PROGRAM CHANGES
GENERAL FUND Mandate

FUND

Department

Program Change Title and Description

**FY 2017
Amount**

**Recurring
Amount**

**Civilian
Positions**

**Uniform
Positions**

GENERAL FUND

Public Safety

U.S. 281 Commercial Corridor Annexation

1,030,812

1,458,835

0

7

Adds resources to provide public safety services as part of the U.S. 281 North Commercial Corridor Annexation area effective January 2017.

Public Safety Total

1,030,812

1,458,835

0

7
