



FY 2017 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS

FUND

Department

Improvement Title and Description

**FY 2017
Amount**

**Recurring
Amount**

**Civilian
Positions**

**Uniform
Positions**

GENERAL FUND

Planning & Community Development

SA Tomorrow Comprehensive Plan Implementation

250,000

0

0

0

Provides funds to support the implementation of the SA Tomorrow Comprehensive Plan through the creation of a Regional Center Master Plan.

San Antonio Local Initiatives Support Corporation (LISC) Establishment

250,000

0

0

0

Provides second year funding to LISC to develop programs that support neighborhood revitalization. The total City support is \$500,000 with \$250,000 in FY 2016 and \$250,000 in FY 2017.

Adds 2 Senior Planners

160,000

160,000

2

0

Adds funding for 2 Senior Planners to assist in the implementation of the SA Tomorrow Comprehensive Plan.

Planning & Community Development Total

660,000

160,000

2

0
