

FY 2017 PROPOSED PROGRAM CHANGES GENERAL FUND IMPROVEMENTS

UND				
Department	FY 2017 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Improvement Title and Description				
NERAL FUND				
Office of Sustainability				
Public Health Study for Nonattainment of Air Quality	75,000	0	0	0
Adds funds to conduct a study to estimate the effects on public health once San Antonio is in nonattainment status, which is projected to occur in October 2017.				
Regional Community Education and Outreach for Nonattainment of Air Quality	75,000	0	0	0
Adds funds to support regional community education and outreach regarding the costs and required actions related to nonattainment of federal air quality standards.				
Office of Sustainability To	tal 150,000	0	0	0