



FY 2017 PROPOSED PROGRAM CHANGES
RESTRICTED FUNDS IMPROVEMENTS

FUND

Department

Improvement Title and Description

FY 2017
Amount

Recurring
Amount

Civilian
Positions

ARTS & CULTURE FUND

Arts & Culture

Film Commission Strategic Plan Implementation

200,000

200,000

0

Adds funds to implement the Film Commission Strategic Plan created in 2016 to promote the economic development of San Antonio's Film Industry.

Arts & Culture Total

200,000

200,000

0

ARTS & CULTURE FUND TOTAL

200,000

200,000

0