



FY 2017 PROPOSED PROGRAM CHANGES
RESTRICTED FUNDS IMPROVEMENTS

FUND

Department

Improvement Title and Description

**FY 2017
Amount**

**Recurring
Amount**

**Civilian
Positions**

TRICENTENNIAL FUND

Tricentennial

Temporary Tricentennial Staffing

247,788

240,588

0

Adds funds for 2 temporary Special Projects Managers and 1 Senior Administrative Assistant to help coordinate the development and execution of San Antonio's 300th anniversary in 2018.

Tricentennial Total

247,788

240,588

0
