

**AN ORDINANCE 2016-09-01-0647**

**AMENDING THE FISCAL YEAR 2016-17 CONVENTION & SPORTS FACILITIES CAPITAL BUDGET TO INCLUDE A NEW PROJECT FOR ALAMODOME IMPROVEMENTS, INCLUDING SECURITY, AUDIO AND SIGNAGE FOR THE ARMY VS. NOTRE DAME FOOTBALL GAME, AND APPROPRIATING FUNDS IN THE AMOUNT OF \$334,089.00 FROM THE CSF STATE REIMBURSEMENT FUND.**

\* \* \* \* \*

**WHEREAS**, on November 12, 2016, the University of Notre Dame vs. Army NCAA football game will take place at the Alamodome and in order to prepare for the event, the Convention and Sports Facilities Department needs to make improvements at the facility which are vital to the success of the event, including the purchase of 67 metal detectors, press box audio improvements, various audio and video equipment purchases, and signage/wayfinding improvements ("Improvements"); and

**WHEREAS**, the cost of the Improvements will be approximately \$334,089.00 and staff proposes that it come from funds previously reimbursed by the State Event Trust Fund for prior events, requiring amendment of the Fiscal Year 2016-17 Convention and Sports Facilities Capital Budget; and

**WHEREAS**, the City intends to seek reimbursement from the State Events Trust Fund for the expenses associated with the Improvements; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Fiscal Year 2016-17 Convention and Sports Facilities Capital Budget is amended to include Alamodome improvements, including security, audio and signage, in preparation for the Notre Dame vs. Army football game and funds are appropriated for the Improvements in the amount of \$334,089.00 from the CSF State Reimbursement Fund.

**SECTION 2.** The amount of \$334,089.00 is appropriated in SAP Fund 29002001, CSEF State Rebate, SAP Internal Order # 390000002077, SAP GL account 6102100 - Interfund Transfer out entitled From 29002001 to 45-00035-90-14-01. The amount of \$334,089.00 is authorized to be transferred to SAP Fund 47099000.

**SECTION 3.** The budget in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00035, Notre Dame Alamodome Bldg Improvements, shall be revised by increasing SAP WBS Element 45-00035-90-14-01 entitled Transfer from I/O# 390000002077, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$334,089.00.

**SECTION 4.** The budget in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00035, Notre Dame Alamodome Bldg Improvements, shall be revised by increasing SAP WBS Element 45-00035-05-02-01 entitled City Construction, SAP GL account 5501055, by the amount of \$334,089.00.

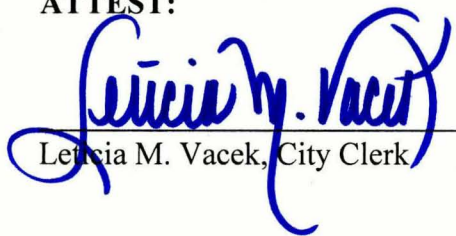
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

**PASSED AND APPROVED** this 1<sup>st</sup> day of September, 2016.

  
M A Y O R  
Ivy R. Taylor

**ATTEST:**

  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
City Attorney

<b>Agenda Item:</b>	<b>12A ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 12A, 12B, 13A, 13B, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28 )</b>						
<b>Date:</b>	09/01/2016						
<b>Time:</b>	09:16:54 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance amending the FY 2016 Convention & Sports Facilities Capital Budget to include a new project for Alamodome Improvements including security, audio and signage for the Army vs Notre Dame Football Game, and appropriating funds in the amount of \$449,144.00 from the CSF State Reimbursement Fund.						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				