



FY 2017 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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<i>Department</i>				
Revenue Enhancement Descriptions		FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>GENERAL FUND</b>				
<b><i>Animal Care Services</i></b>				
Training Fee - CEU Training (4 hours)		N/A	\$30 per student	\$600
Training Fee - Quarterly Basic Course (5 days)		N/A	\$1,110 per student	\$4,440
<b><i>Fire</i></b>				
Prevention Re-Inspection Fee		\$125	\$150	\$4,900
Standby Paramedic Fee		\$85 per hour (minimum of 2 hours)	\$110 per hour (minimum of 2 hours)	\$450
Watercraft Boat Rescue Fee		N/A	\$750 for a watercraft in distress (mechanical issues) \$1,200 for a watercraft rescue (overturned boat)	\$15,300
<b><i>Health</i></b>				
Food Permit Fee		1-5: \$360 6-10: \$440	\$400	\$106,320
Foster Care Fee		\$45	\$60	\$11,700
License School Fees		\$215	\$240	\$10,400
<b><i>Library</i></b>				
Black and White Copying and Printing Fee		Copying: \$0.10 per page Printing: \$0.25 per page	Copying & Printing: \$0.20 per page	\$3,580
<b><i>Municipal Court</i></b>				
Truancy Fee		N/A	\$50	\$850



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Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>GENERAL FUND</b>			
<b><i>Parks &amp; Recreation</i></b>			
Botanical Garden Admission Fees	Student/Active Military with ID: \$8.00	Student/Active Military with ID: \$10.00	\$1,825
	Group Rates (15+) Children (3-13): \$4.00	Group Rates (15+) Children/Students (3-17): \$5.00	\$1,448
	Children (3-13): \$7.00	Children (3-13): \$9.00	\$3,422
	Adults (14-64): \$10.00	Adults (14-64): \$12.00	\$13,624
	Senior Citizens (65+): \$8.00	Senior Citizens (65+): \$10.00	\$2,341
	Group Rates (15+) Adults (14+): \$9.00	Group Rates (15+) Adults (18+): \$11.00	\$488
Community Centers, Senior Centers and Gymnasium Rental Fees	Special Event Use: \$75/ hour with a two hour minimum	Eliminate special event fee	\$0
Community Centers, Senior Centers, and Gymnasium Rental Fees - All Facility	N/A	20% discount if full facility is rented in a single booking \$100 damage deposit to be returned less any expenses encountered by City for cleaning or damages	\$0
Fees for the Use of Fields - Event or Tournament Rental	\$25/ hour with a 4 hour minimum \$500 damage/ cleanup	Eliminate the Event or Tournament Rental Fee	\$0
<b>GENERAL FUND TOTAL</b>			<b>\$181,688</b>



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Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>AIRPORT OPERATING &amp; MAINTENANCE FUND</b>			
<b>Aviation</b>			
Parking Garage Long-Term Rates	16 - 60 Minutes: \$2 1 - 2 Hours: \$4 2 - 3 Hours: \$6 3 - 4 Hours: \$8 4 - 24 Hours: \$11	16 - 60 Minutes: \$3 1 - 2 Hours: \$5 2 - 3 Hours: \$7 3 - 4 Hours: \$9 4 - 24 Hours: \$12	\$581,468
Parking Garage Short-Term Rates	16 - 30 Minutes: \$2 30 - 60 Minutes: \$3 1 - 1.5 Hours: \$5 1.5 - 2 Hours: \$5 2 - 2.5 Hours: \$8 2.5 - 3 Hours: \$8 3 - 3.5 Hours: \$11 3.5 - 4 Hours: \$11 4 - 5 Hours: \$14 5 - 24 Hours: \$24	16 - 30 Minutes: \$3 30 - 60 Minutes: \$5 1 - 1.5 Hours: \$7 1.5 - 2 Hours: \$9 2 - 2.5 Hours: \$11 2.5 - 3 Hours: \$13 3 - 3.5 Hours: \$15 3.5 - 4 Hours: \$17 4 - 24 Hours: \$25	\$386,637
Parking Green/Red Lot Rates	0 - 1 Hour: \$2 1 - 2 Hours: \$4 2 - 3 Hours: \$6 3 - 24 Hours: \$8	0 - 15 Minutes: Free 16 - 60 Minutes: \$3 1 - 2 Hours: \$5 2 - 3 Hours: \$7 3 - 24 Hours: \$8	\$5,920
<b>AIRPORT OPERATING &amp; MAINTENANCE FUND TOTAL</b>			<b>\$974,025</b>



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<i>Department</i>			
Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>DEVELOPMENT SERVICES FUND</b>			
<i>Development Services</i>			
Escrow Deposit Credit Card Fee	N/A	3% of Deposit	\$218,681
Fire Systems - Plan Review	N/A	\$100/Permit	\$314,000
Online Application Processing Fee	N/A	\$10/Application	\$51,400
Online Inspection Processing Fee	N/A	\$3/Application	\$11,481
Processing Fee to Close Escrow Account	N/A	\$50	\$1,000
Tree Affidavit - Commercial Inspection Fee	\$75/Acre	\$175/Acre	\$82,000
Tree Affidavit - Residential Inspection Fee	\$35/Lot	\$50/Lot	\$12,405
Tree Preservation Validation	N/A	\$100/Permit	\$124,700
Tree Review - Demolition	N/A	\$100/Permit	\$38,200
Tree Warranty Fee	\$270/Permit	\$500/Permit	\$32,550
<b>DEVELOPMENT SERVICES FUND TOTAL</b>			<b>\$886,417</b>



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Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>PARKING FUND</b>			
<b><i>Center City Development &amp; Operations</i></b>			
Convention Center Garage	N/A	Lease of Event Space - Not for Profit: \$500 Lease of Event Space - For Profit: \$5,000	\$6,000
IH-37 Lot	N/A	Daily Parking Rate: \$2 Event Parking Rate: \$5 Monthly Parking Rate: \$25	\$6,176
<b>PARKING FUND TOTAL</b>			<b><u>\$12,176</u></b>



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<i>Department</i>			
Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>PUBLIC EDUCATION &amp; GOVERNMENT FUND</b>			
<b><i>Government &amp; Public Affairs</i></b>			
Shooting/Lighting, Audio Class	N/A	\$125 per class	\$125
After Hours Production Fee	N/A	\$25 per hour	\$25
Editing Class	N/A	\$125 per class	\$125
Studio Workshop Class	N/A	\$175 per class	\$175
<b>PUBLIC EDUCATION &amp; GOVERNMENT FUND TOTAL</b>			<b>\$450</b>



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Revenue Enhancement Descriptions	FY 2016 Rate	FY 2017 Rate	New Revenue Amount
<b>STORM WATER OPERATING FUND</b>			
<i>Transportation &amp; Capital Improvements</i>			
Monthly Storm Water Utility Fee	Residential: < 2,750 sq ft: \$3.22; 2,750 - 4,220 sq ft: \$4.25; > 4,220 sq ft: \$8.98  Non-Residential: Base Flat Fee: \$55.77 plus Impervious Cover (IC) Fee: < 20% IC: \$0.25 per 1,000 sq ft; 20%-40% IC: \$0.37 per 1,000 sq ft; 40%-65% IC: \$0.50 per 1,000 sq ft; > 65% IC: \$0.62 per 1,000 sq ft	Residential: < 2,750 sq ft: \$3.45; 2,750 - 4,220 sq ft: \$4.55; > 4,220 sq ft: \$9.61  Non-Residential: Base Flat Fee: \$61.92 plus Impervious Charge (IC) Fee: < 20% IC: \$0.28 per 1,000 sq ft; 20%-40% IC: \$0.41 per 1,000 sq ft; 40%-65% IC: \$0.54 per 1,000 sq ft; > 65% IC: \$0.68 per 1,000 sq ft;	\$3,121,521
<b>STORM WATER OPERATING FUND TOTAL</b>			<b>\$3,121,521</b>