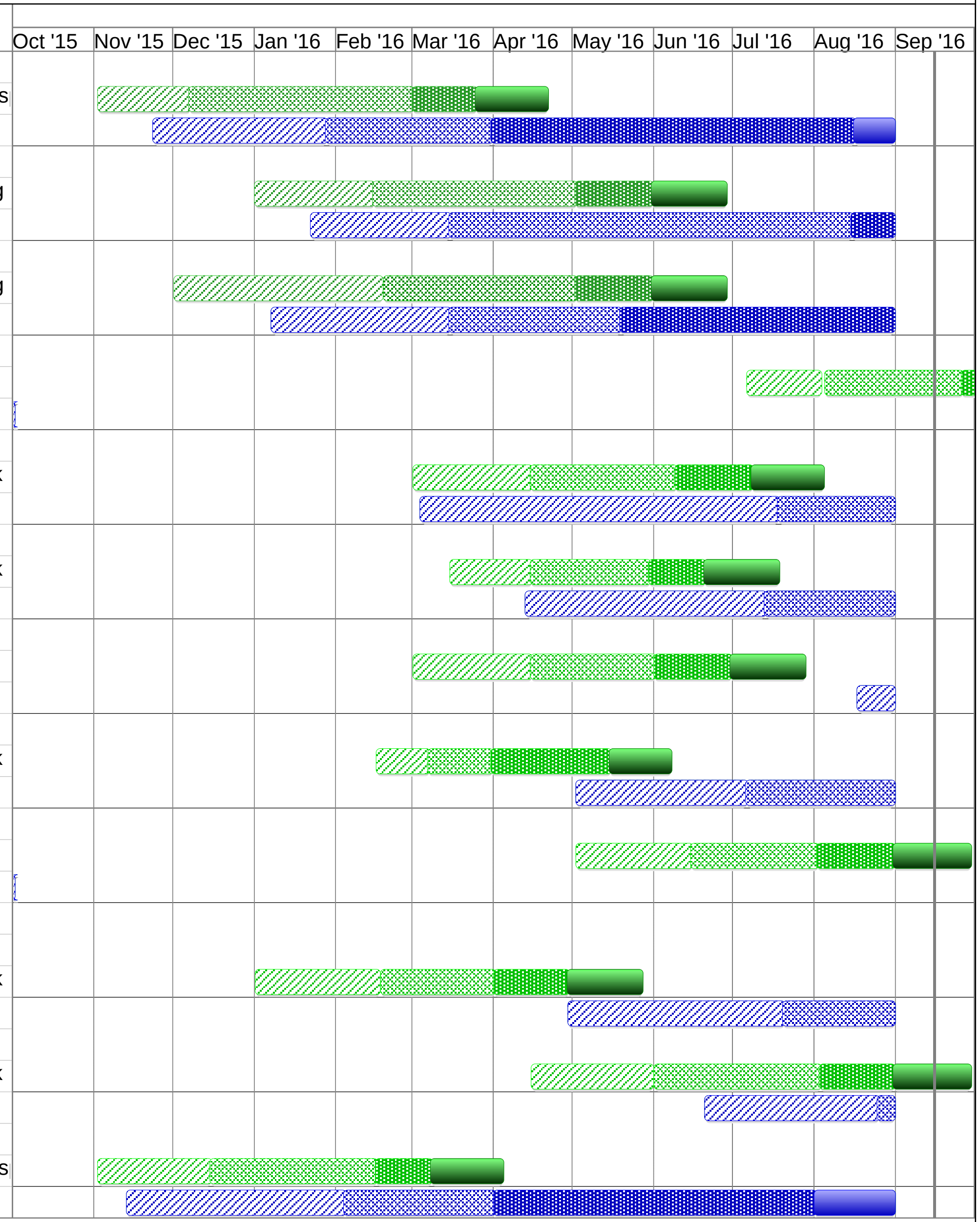
FY2016 Annual Audit Plan - Aug 31
As of 8/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1							
2	AU16-002	CCDO	Downtown Public Improveme	1,000	1,453.5	Planned	Mgmt Res
3						Actual	
4							
5	AU16-003	CCDO	Parking Operations	900	1,535.0	Planned	Reporting
6						Actual	
7							
8	AU16-004	CCDO	HPARC	1,000	386.0	Planned	Reporting
9						Actual	
10							
11	AU16-005	CCDO &Cu	Property Management	500	1.00	Planned	
12						Actual	
13							
14	AU16-008	Human Ser	Senior Service Centers	750	939.0	Planned	Fieldwork
15						Actual	
16							
17	AU16-009	Human Ser	Delegate Agency Monitoring	750	783.5	Planned	Fieldwork
18						Actual	
19							
20	AU16-010	EastPoint	EastPoint Funding	750	10.0	Planned	Planning
21						Actual	
22							
23	AU16-011	EDD	SBEDA Goal Setting	250	230.0	Planned	Fieldwork
24						Actual	
25							
26	AU16-012	Finance	Citywide Inventory Managem	750		Planned	
27						Actual	
28							
29							
30	AU16-013	Health	PII and PHI Data Security	750	917.5	Planned	Fieldwork
31						Actual	
32							
33	AU16-014	ITSD	Traffic Signal System Securit	750	272.0	Planned	Fieldwork
34						Actual	
35							
36	AU16-015	ITSD	IT Resources	750	716.0	Planned	Mgmt Res
37						Actual	

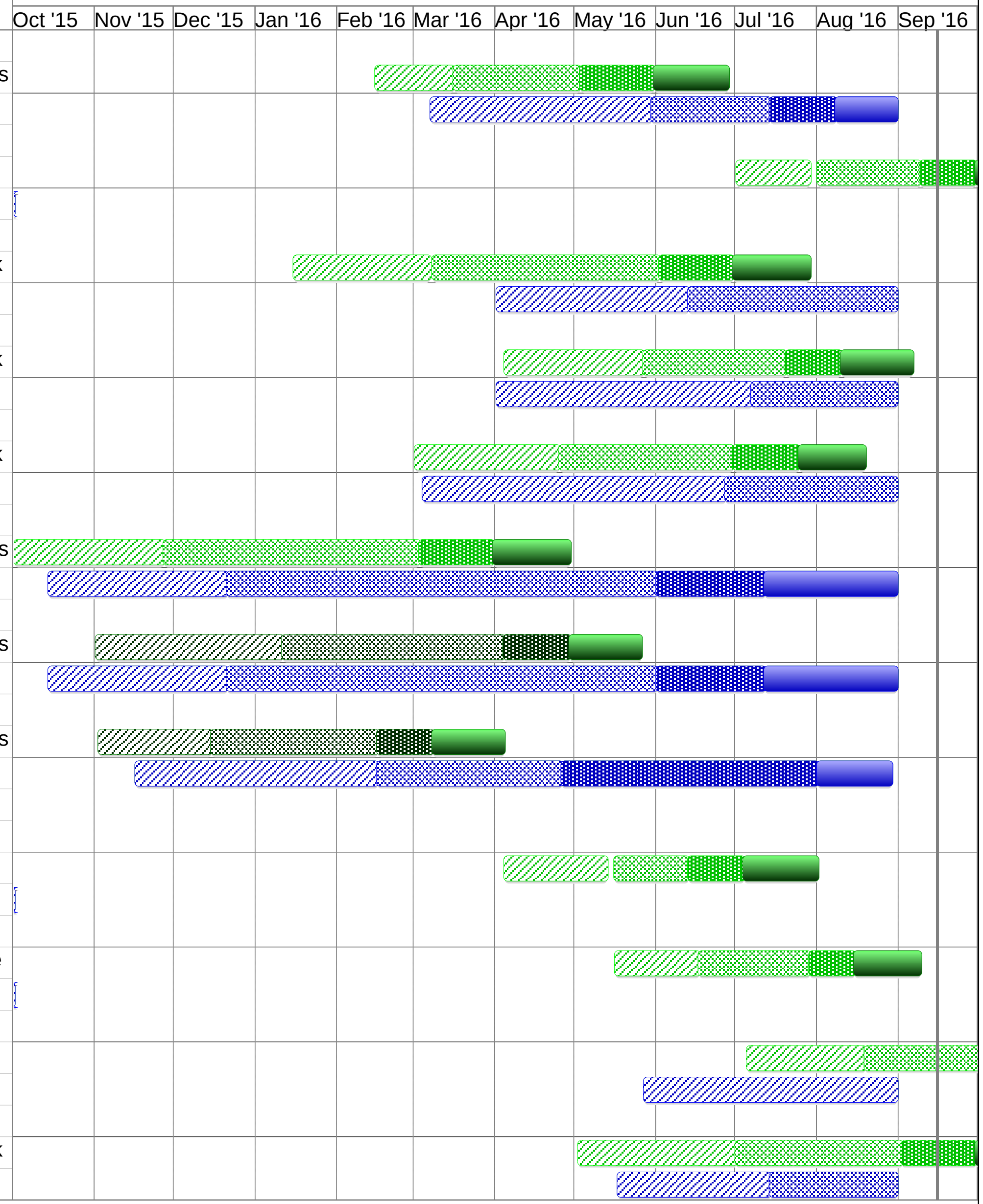


Planned is Green

Actual is Blue

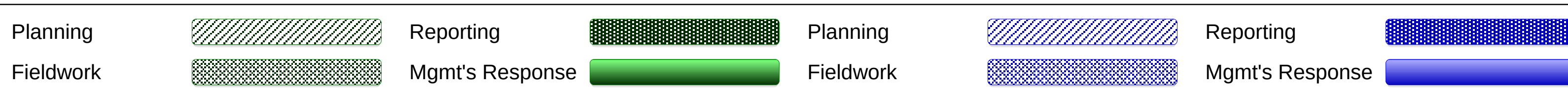
Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
38							
39	AU16-016	ITSD	Mobile Computing Security	600	190.0	Planned	Mgmt Res
40						Actual	
41							
42	AU16-018	ITSD	Network Infrastructure Secur	600	40.0	Planned	
43						Actual	
44							
45	AU16-019	ITSD	IT Licensing	1,000	479.0	Planned	Fieldwork
46						Actual	
47							
48	AU16-020	Municipal C	Caseload Management	750	663.75	Planned	Fieldwork
49						Actual	
50							
51	AU16-021	SAFD	Public Safety Deployment	750	768.0	Planned	Fieldwork
52						Actual	
53							
54	AU16-022	SAFD/ SAP	911 Application Controls and	1,000	2,075.0	Planned	Mgmt Res
55						Actual	
56							
57	AU16-023	SAFD/ SAP	Public Safety Response Time	1,000		Planned	Mgmt Res
58						Actual	
59							
60	AU16-024	SAPD	Public Safety Crisis Respons	750	1,043.0	Planned	Mgmt Res
61						Actual	
62							
63							
64	AU16-025	SAPD	Armory Inventory Manageme	500	17.0	Planned	
65						Actual	
66							
67	AU16-026	SWMD	Variable Rate Pricing	900	1.00	Planned	Postpone
68						Actual	
69							
70	AU16-027	TCI	Sidewalks Infrastructure	750	643.5	Planned	Planning
71						Actual	
72							
73	AU16-028	TCI	Storm Water Fees	900	323.25	Planned	Fieldwork
74						Actual	



Planned is Green

Actual is Blue



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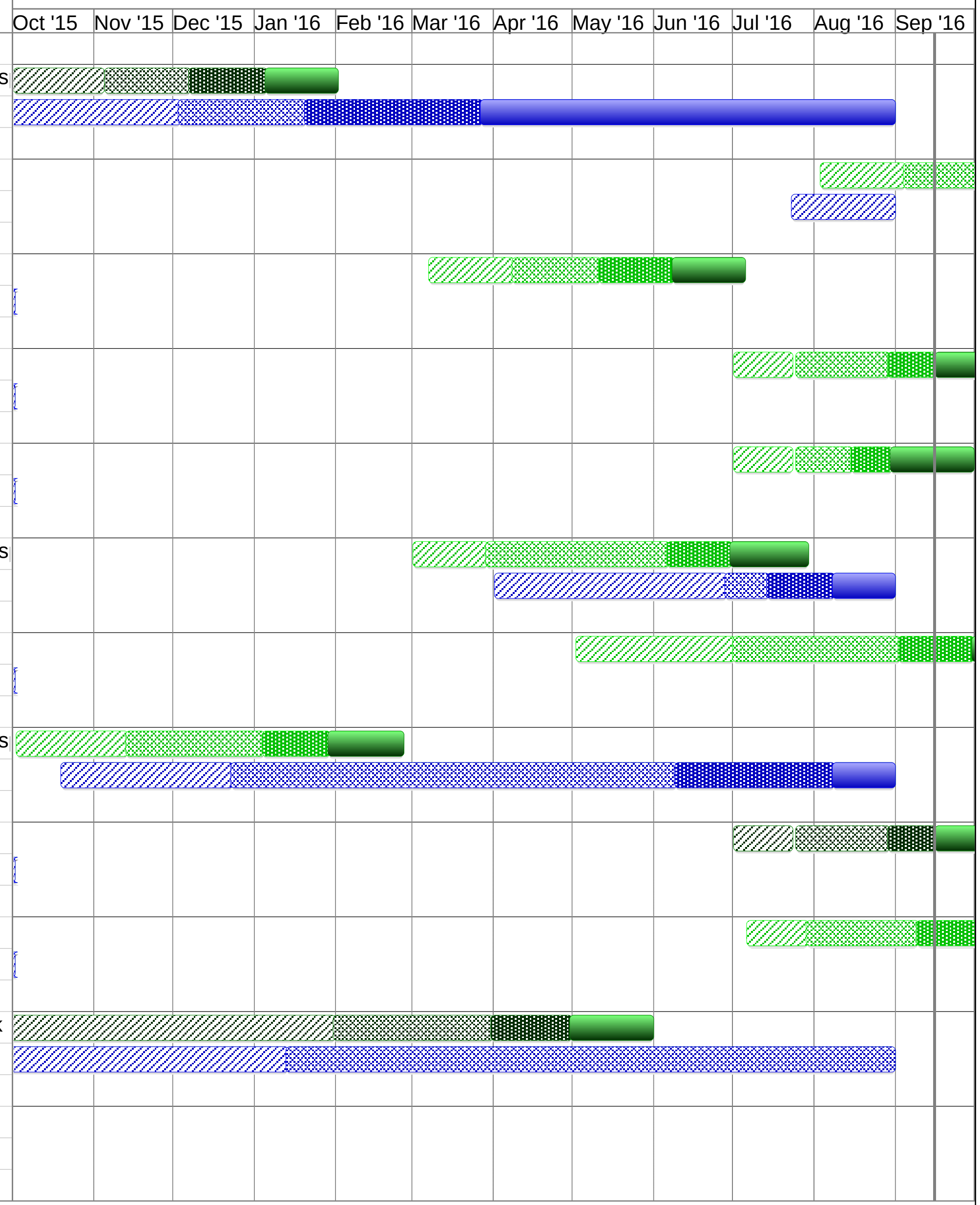
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
75							
76	AU16-F01	Planning & (	TIRZ Operations	500	607.0	Planned	Mgmt Res
77						Actual	
78							
79	AU16-F02	Library	Fines and Fees Collections	500	112.25	Planned	Planning
80						Actual	
81							
82	AU16-F03	CSF	Elevator & Escalator Mainter	500		Planned	
83						Actual	
84							
85	AU16-F04	SAPD	Off-Duty Employment	500		Planned	
86						Actual	
87							
88	AU16-F05	SAPD	Alarm Permitting	400	1.00	Planned	
89						Actual	
90							
91	AU16-F08	ITSD	Citrix Security	500	185.0	Planned	Mgmt Res
92						Actual	
93							
94	AU16-C01	ITSD	Security System Install Contr	500	2.00	Planned	
95						Actual	
96							
97	AU16-C02	ITSD	Structured Cabling Contract	500	575.75	Planned	Mgmt Res
98						Actual	
99							
100	AU16-C04	CSF	Alamodome Clng & Conv Sv	500	14.0	Planned	Cancel
101						Actual	
102							
103	AU16-C05	Municipal C	Fines & Fees Coll Contract	500	4.0	Planned	
104						Actual	
105							
106	AU15-009	Finance	Right of Way Charges to	1,000	1302.25	Planned	Fieldwork
107			Telecomm Companies			Actual	
108							
109							
110							
111							



Planned is Green

Actual is Blue

Planning | Reporting | Planning | Reporting

Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

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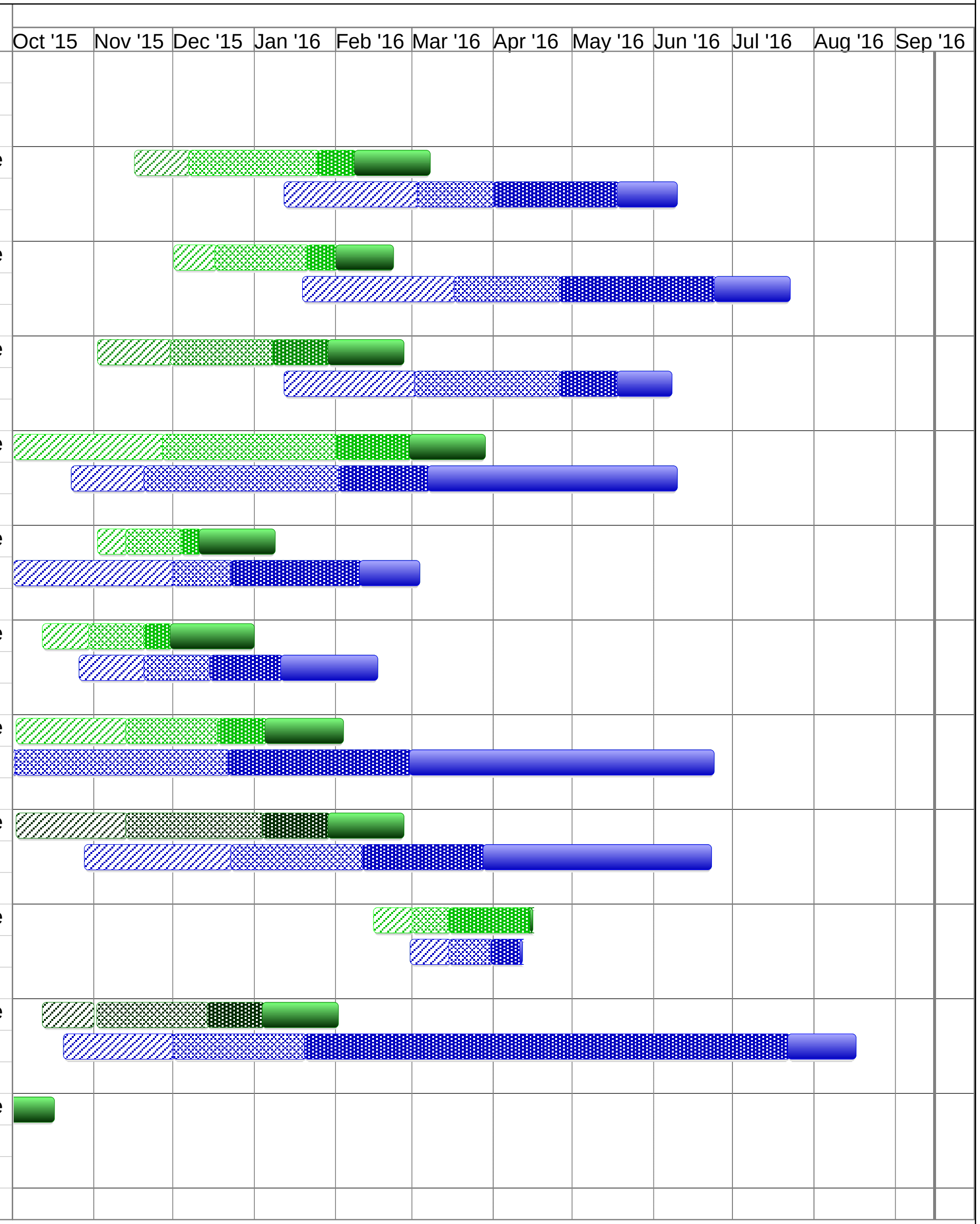
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
112							
113		**Audits**	**Completed**				
114							
115	AU16-001	ACS	ACS Metrics	500	736.5	Planned	Complete
116						Actual	
117							
118	AU16-006	City Clerk	Election Contracts	250	296.5	Planned	Complete
119						Actual	
120							
121	AU16-007	City Council	Council Expenses	400	887.0	Planned	Complete
122						Actual	
123							
124	AU16-017	ITSD	Wireless Security	600	586.0	Planned	Complete
125						Actual	
126							
127	AU16-029	TCI	Advanced Transportation Dis	500	497.0	Planned	Complete
128						Actual	
129							
130	AU16-A01	SAPD	State Reporting	400	418.75	Planned	Complete
131						Actual	
132							
133	AU16-F06	Finance	Payroll	500	431.0	Planned	Complete
134						Actual	
135							
136	AU16-F07	Finance	Payment Card Security	500	480.0	Planned	Complete
137						Actual	
138							
139	AU16-A02	SWMD	ReCommunity Attestation		43.0	Planned	Complete
140						Actual	
141							
142	AU16-C03	Finance	Delinq Prop Tax Collections	500	682.5	Planned	Complete
143						Actual	
144							
145	AU15-001	Aviation	Concessions	500	8.5	Planned	Complete
146						Actual	
147							
148							

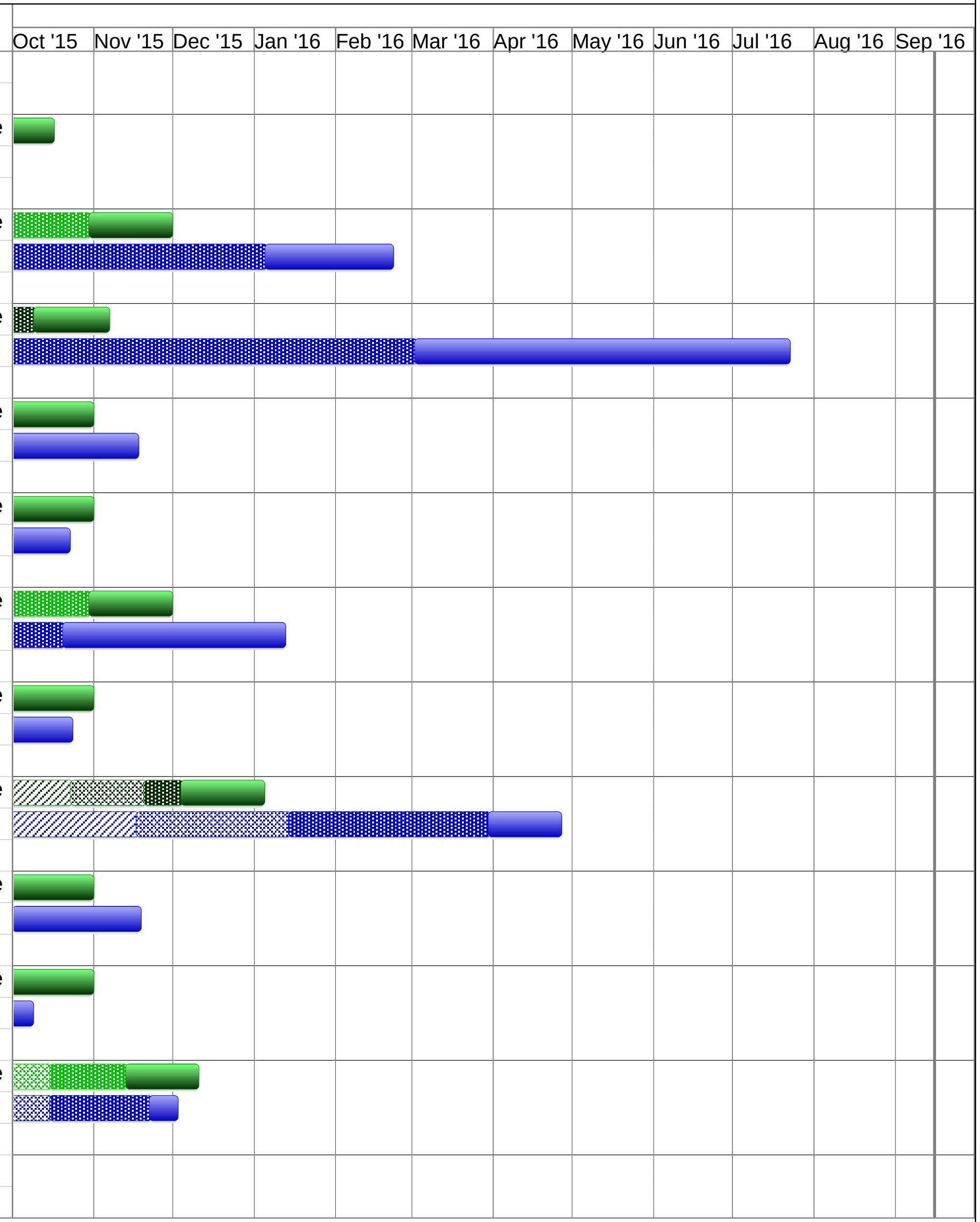


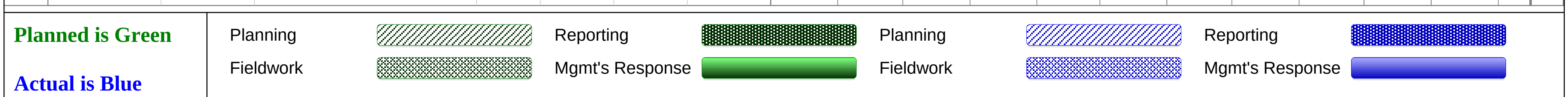
Planned is Green

Actual is Blue

Planning	Reporting	Planning	Reporting
Fieldwork	Mgmt's Response	Fieldwork	Mgmt's Response

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
149							
150							
151	AU15-002	Aviation	Parking Revenues	500	22.0	Planned	Complete
152						Actual	
153							
154	AU15-003	City Center	Parking Enforcement	500	137.0	Planned	Complete
155						Actual	
156							
157	AU15-011	Finance	Utility Reporting Requiremen	1,000	377.0	Planned	Complete
158			Compliance			Actual	
159							
160	AU15-013	Finance/HR	Workers' Comp Fund	500	22.5	Planned	Complete
161						Actual	
162							
163	AU15-014	HR	Hiring Practices/Processes	500	14.0	Planned	Complete
164						Actual	
165							
166	AU15-015	HR	Health Insurance Manageme	500	36.0	Planned	Complete
167						Actual	
168							
169	AU15-018	ITSD	IT Network Access Controls	1,000	26.5	Planned	Complete
170						Actual	
171							
172	AU15-019	SAMHD	Immunization Div. - Processe	1,000	1,196.0	Planned	Complete
173			Efficiencies, Workloads & Mo			Actual	
174							
175	AU15-022	SAFD	Hazmat Inspections / Permitt	500	41.0	Planned	Complete
176						Actual	
177							
178	AU15-024	SAPD	Alarm Permits	500	5.0	Planned	Complete
179						Actual	
180							
181	AU15-025	SWMD	Recycling Contract	500	208.0	Planned	Complete
182						Actual	
183							
184							
185							





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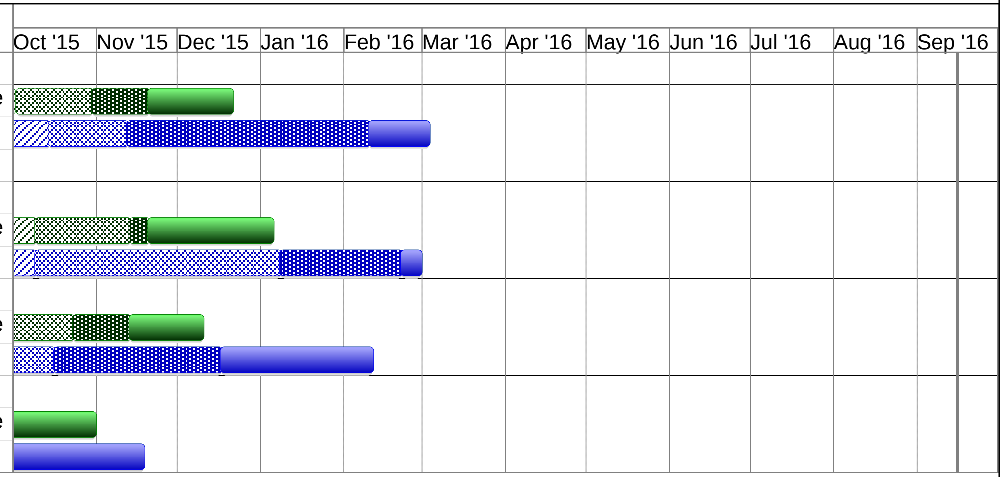
ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
186							
187	AU15-029	TCI	HBGCC Contingency Fund	700	387.0	Planned	Complete
188						Actual	
189							
190							
191	AU15-030	Aviation	Aviation Leases	650	526.25	Planned	Complete
192						Actual	
193							
194	AU15-F02	Finance	P-Card	750	251.0	Planned	Complete
195						Actual	
196							
197	AU15-F03	SAFD	New Building Fire Inspection	400	14.0	Planned	Complete
198						Actual	



Planned is Green

Actual is Blue

Planning — Reporting — Planning — Reporting

Fieldwork — Mgmt's Response — Fieldwork — Mgmt's Response