City of San Antonio
Contract Summary Sheet

Date: 9/29/16
Agenda Item: 16-4564

Name/Title (Caption as shown on agenda): Annual Contract for Asphalt and Pothole Paving Materials 6100007453 AJ	

Brief Description of Item(s) and Use:
This contract will provide the Transportation and Capital Improvements Department, Streets Maintenance Division with a contractor to provide asphalt and pothole paving materials for use with street maintenance and repairs. The Transportation and Capital Improvements Department, Streets Maintenance Division ensures street rehabilitation projects are completed on a timely basis and within budget. Throughout the City, there are more than 4,000 miles of streets and over 725 service alleys that the Streets Maintenance Division is responsible for maintaining. Materials procured through this contract will also support nearly 150 street rehabilitation projects currently included in TCI Infrastructure Management Program as well as pothole and other street repairs as reported through the 311 System by residents and staff.

Total $:	$4,833,000.00 annually
Contract Period:	January 1, 2017 through March 31, 2020 with two, one year renewal options
Method of Procurement:	Competitive (1 bid received)
Price Trend:	4.4% decrease from FY14 contract
Contract Info:	Formal_____ Annual _ X__ Support/Maintenance ____ Lease ____
Recommended Contractor(s):	**Vulcan Construction Materials, LLC, 800 Isom Road, Ste. 300, San Antonio, TX 78216 (Local)**
Previous Contractor(s):	Vulcan Materials Co., 800 Isom Road, San Antonio, TX 78216
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Transportation and Capital Improvements Department would be required to procure material on an as needed basis. The City could lose the pricing advantage afforded through a competitively bid contract. Furthermore, the department's budget could be negatively impacted through continuous price variations.
Using Department (s):	Transportation and Capital Improvements