



City of San Antonio

Fiscal Impact Form

Category Selection

*Tip: Once you have selected a category, you must reset the form to change the category.
Resetting the form clears all your entries.*

*Is this a contract for City Council Consideration? ☐ Yes ☒ No

*Fiscal Impact? ☒ Yes ☐ No

*Is the attached contract signed? ☐ Yes ☒ No

SAP Contract Number:

Please choose from the list below:

Operating

☒ Expenditure ☐ Revenue

Category 1: Operating Expenses (Expenditures)

This option would be for routine purchases and other expenditures

Are funds budgeted for this expenditure? ☒ Yes ☐ No

Is this a Purchasing Department annual Contract? ☐ Yes ☒ No

Comments:

The City Council Project Fund was created in 2012 to support programs and activities that benefit education, community events or youth and senior activities. The Ordinance governing the use of CCPF requires that project awards that exceed \$10,000 receive City Council Approval.

Staffing Budgeted? ☐ Yes ☒ No

Positions Currently Authorized? ☐ Yes ☒ No

Personnel Changes:

NA



City of San Antonio Fiscal Impact Form

Impact on Operation & Maintenance:

Available Funding Source(s)

Amount(\$)	General Ledger No.	Cost Center	Fund No.	Internal Order No.	
\$11,974.21	5201040	106050001	11001000	NA	

When submitting your information be sure to attach all related fiscal information.
This completes your required information.

User Authentication

Authorized Signature: Kristopher Ryan (Finance-Shu

Date: 08/30/2016

Attach this completed form to your item.