

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

AN ORDINANCE

**AUTHORIZING A LEASE WITH THE ANIMAL DEFENSE
LEAGUE TO OPERATE AND MANAGE THE PAUL JOLLY
CENTER FOR ANIMAL ADOPTIONS AND PETCO
PAVILION, FOR AN INITIAL TERM OF THREE YEARS,
WITH THE OPTION TO RENEW THE LEASE FOR ONE
ADDITIONAL THREE-YEAR TERM.**

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WHEREAS, in September of 2011, Animal Care Services (ACS) updated its Strategic Plan by focusing on three key departmental strategies: (1) enhanced enforcement of existing laws and codes; (2) controlling the stray animal population; and (3) increasing the City's live release rate; and

WHEREAS, as a result of the 2011 ACS Strategic Plan update, ACS was able to increase its live release rate from 31% in FY 2011, to a record high 91% for the month of January 2016; and

WHEREAS, in an effort to manage the City's stray population, in FY 2010 the City Council approved the building of a new a new ACS adoption facility at 210 Tuleta (the site of the City's former Animal Care Facility in Brackenridge Park); and

WHEREAS, completed in October 2013, this facility has the capacity to hold 50 to 56 dogs and 26 to 30 cats; and

WHEREAS, instead of operating the facility itself when it opened in October 2013, the City selected San Antonio Pets Alive! (SAPA!), a third-party, not-for-profit agency, to operate and manage the facility for a contractual period of three years ending October 31, 2016; and

WHEREAS, on June 5, 2016, the City released a Request for Proposal (RFP) to obtain proposals from Respondents for the operation and facility management of the Paul Jolly Center for Animal Adoptions (PJAC) after October 31, 2016; and

WHEREAS, based on the proposal submission and corresponding interviews, staff recommends entering into agreement with the Animal Defense League of Texas (ADL) for the operation and facility management of the Paul Jolly Center for Animal Adoptions and PETCO Pavilion; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Animal Care Services Department or his designee is authorized to execute a lease with the Animal Defense League to operate and manage the Paul Jolly Center for Animal Adoptions and PETCO Pavilion, for a term of three years, with the option to renew the lease for one additional three-year term. A copy of the lease in substantially final form is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funding in the amount of \$20,000.00 for this ordinance is available in Fund 11001000, Cost Center 3701010001 and General Ledger 5501000, as part of the Fiscal Year 2016 Budget.

SECTION 3. Funding in the amount of \$75,000.00 for this ordinance is available in Fund 11001000, Cost Center 3701010001 and General Ledger 5201040, as part of the Fiscal Year 2017 budget.

SECTION 4. Payment in the amount up to \$95,000.00 is authorized to the Animal Defense League and should be encumbered with a purchase order.

SECTION 5. Additional funding and payment for this ordinance in the amount up to \$150,000.00 for year 2 and 3 of the contract term is contingent upon City Council approval of the Fiscal Year 2018 & 2019 respective budget.

SECTION 6. Funds generated by this ordinance will be deposited into Fund 11001000, Internal Order 237000000000 and General Ledger 4401110.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/vv
xx/xx/xx
Item #16-4863

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

City Attorney