

**San Antonio Public Library
Construction Update
September 2016**

D2 Schaefer Branch Library

Description: Development of a branch library in Council District 2

Funds: \$6,000,000 (2012 Bond); \$100,000 (Public Art Piece); \$150,000 (SAPLF Private Funds)

Location/District: 6322 US Highway 87 E (near Fosters Meadow Road) / District 2

City Project Manager: Stacy Gonzales

Project Architect: OCO/LPA Architects

Design Enhancement: Cakky Brawly – Artist from San Antonio

Construction Contract: Davila Construction, Inc.

Estimated Completion Date: Winter 2016 - 2017

Project Scope: New building – 11,300 sf on 5.73 acres of donated land

Current Status: Library Board voted on March 27, 2013 to accept property donation for the new library, contingent on the completion of due diligence. Planning Commission conceptual approval received on May 22 and City Council approval for acceptance of donated land granted August 8, 2013. Final design development documents presented to the Facilities Committee and Library Board at their August 2014 meetings and approved. Final design approval by HDRC provided September 3, 2014. Bid opening held on December 2, 2014. The construction contract was approved by City Council on June 18, 2015. The groundbreaking ceremony took place on Tuesday, July 2, 2015. Oct/Nov 2015: Piers completed and framing started for installation of floor beams. Dec/Jan 2016: Bi-weekly project meetings held as construction continues. FF&E procurement is ongoing. Construction projected to be complete by September, with three months of post construction activities to prepare for the grand opening in November 2016. Jan/Feb 2016: Floor planks installed; steel structure to follow. Parking lot work is underway. Feb/Mar 2016: Contractor completed installation of floor beams, and will install steel next. Curb work has been completed for parking area. Mar/Apr 2016: Installation of steel columns and roof beams underway. Apr/May 2016: Monument signage was approved by the Library Board on April 27, 2016. Steel columns erected begin to define the building structure. Floor topping slab has been completed and installation of roof sheathing is underway. May/June 2016: Most all steel has been constructed; metal studs are being installed. Roof sheathing installation continues and HVAC rough in has begun. Jun/Jul 2016: Work continues with framing metal studs on exterior and interior walls and with electrical conduit rough-in. Construction schedule slipped due to rain delays pushing library opening to late winter 2016 – 2017. Jul/Aug 2016: Bi-weekly project meetings to monitor progress continue. Work on procurement of FF&E is on-going. Aug/Sept 2016: Framing for double pane windows completed & water-proofing of building exterior underway. Work on procurement of furniture, fixtures, and equipment (FF&E) is on-going. Contractor's projected date for substantial completion is October 2016, Library post construction activities planned for November 2016 thru January 2017, Library public opening projected winter 2016.

Potranco Branch Library

Description: Development of a branch library site in Council District 6.

Funds: \$1,400,000 (2012 Bond)

Location/District: State Highway 151 @ Potranco / District 6

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: YMCA has construction contract with Kopplow Construction

Estimated Completion Date: October 2016

Project Scope: Co-location of branch library within YMCA owned facility in District 6

Current Status: Outlet would be approx. 5,000 sq. ft. co-located in a 40,000 sq. ft. recreation center. The Library Board granted approval of the conceptual design plan, as well as the lease and funding agreements with the YMCA, on April 22, 2015. The geographical name for the District 6 location was assigned on April 22, 2015, and approved as final on August 26, 2015, as the Potranco Branch Library. A funding agreement between the City and the YMCA received approval by City Council on April 30, 2015. Jun/Jul 2015: The Final Design of the library space and the Naming Opportunity Fundraising Campaign package, for the Potranco Branch Library, presented to the Library Facilities Committee on July 8 and to the Library Board of Trustees on July 22, 2015 for full approval granted. Jul/Aug 2015: Final construction documents completed and prepared for open bid process in coordination with YMCA. Wall breaking ceremony held on November 2, 2015. Demolishing of interior space initiated. Substantial completion of Library's space is projected in June and the YMCA's space portion in August 2016. Post construction activities will take place between June and September. Jan/Feb 2016: Contractor has completed trenching for electrical and data conduits in the library portion of the building. Feb/Mar 2016: Contractor has begun installation of interior walls for the library area. Mar/Apr 2016: Framing of interior walls for the library space continues and installation of electrical conduit and data outlets underway. Apr/May 2016: Work on interior walls continues. Monument signage approved by the Library Board on April 27, 2016. Project cost savings of \$75,000 from the Guerra Branch Library approved to be re-programmed to help fund technology needs at the Potranco Branch Library. May/June 2016: Drywall installation in the library space is underway. Jun/Jul 2016: Potranco Library signage location moved from top of the building to right under the awning of the outdoor courtyard to be more prominent from parking lot. The project underwent a slight schedule shift in the area of substantial completion, but should not affect public opening date. Jul/Aug 2016: Staff is finalizing procurement of FF&E. Aug/Sept 2016: Substantial completion of Library's portion projected by end of September with final construction completion by October 2016. Post-construction activities projected September – November 2016. Library staff cut post construction schedule in half to hold concurrent opening with the YMCA.

Central Library

Description: Renovations, repairs, upgrades and space reconfiguration to the Central Library facility

Funds: \$4,000,000 (2012 Bond)

Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales

Project Architect: Marmon Mok

Design Enhancement: N/A

Construction Contract: Qualified Low Bid

Estimated Completion Date: FY 2017

Project Scope: Renovations, repairs, upgrades and space reconfiguration to Central Library facility

Current Status: Improvements for the Library were divided into smaller projects to minimize public service interruptions. The following project renovations and major upgrades were completed: 1st Floor Public Restroom Renovation - May 2014, Carpet Replacement on Floors 2nd, 5th, and 6th - October 2014, Exterior Building Signage - May 2014, Public Elevator Replacements - December 2014, Teen Center Renovation - May 2015, and Chiller Replacements – May 2016. HVAC Chiller replacement classified as higher priority for the system to run effectively; package design projected to be complete by September 2015. Sept/Oct 2015: Chiller replacement package out for open bid, and scheduled to go for City Council approval in December 2015. Oct/Nov 2015. Chiller package bids received and selected low bid contract scheduled for City Council approval in December 2015. Dec/Jan 2016: Replacement of two chillers is underway at a cost of \$599,400. Jan/Feb 2016: EZ Mechanical expects the chiller equipment to arrive mid-late March, installation to follow. Feb/Mar 2016: Chiller installation ongoing, project scheduled to be complete by May. Mar/Apr: Replacement of chiller # 2 is complete

with new chiller operating at 100%. Project is eligible for \$75,000 CPS energy rebate for each chiller. Remaining project fund balance will be used to cover the HVAC controls upgrade. Apr/May 2016: Chiller #1 has been installed and operating at full capacity since May 5. Contractor is finalizing punch list items for the Chiller replacement and project completion is expected by end of May 2016. The HVAC Controls Replacement contract is scheduled to go before City Council on June 16, 2016. May/June 2016: All work on the Chiller replacement project is complete. City Council approved the HVAC Controls Replacement contract on June 16. Next step is to schedule a pre-construction meeting. Jun/Jul 2016: Replacement chillers project is complete. HVAC controls upgrade project kick off scheduled for week of July 18. Project completion projected by end of December 2016. Jul/Aug 2016: Bi-weekly project meetings initiated on July 18. Aug/Sept 2016: Bi-weekly project oversight meetings held as job progresses to ensure minimal disruption to public service. Final project completion expected in December 2016.

Maverick Branch Library

Description: Co-location of Council Field Office

Funds: \$150,000 – FY2016 Budget Amendment

Location/District: 8700 Mystic Park, 78254 / District 7

Construction Contract: JOC

Estimated Completion Date: September 2016

Project Scope: Renovation of existing study rooms into working office spaces for Council staff and a state-of-the-art digital conference room. The first of its kind concept calls for allowance of public use of the flex-space when not in use for dedicated Council District office hours.

Current Status: May/June 2016: Project is in final planning phase; pending project approvals to initiate work in the space. Jun/Jul 2016: Staff meetings conducted with Council representatives to review floor plan, furniture, and finishes. Council staff is supportive of the plan and interested in making sure the dedicated space for the digital council office is enhanced and accessible to the public. Materials have been ordered and project is ready to start and complete by September 2016. Jul/Aug 2016: Pre-construction meeting held on August 11 and work began on August 15. Aug/Sept 2016: Completion of furniture installation projected by October 7, 2016.

Pan American Branch Library

Description: Sewer line repair

Funds: \$236,000 – FY2016 Deferred Maintenance

Location/District: 112 Pyron Ave., 78221 / District 3

Estimated Completion Date: September 2016

Project Scope: Repair damaged sewer system

Current Status: BESD (Building Equipment Services Department) is coordinating with Plumbing Contractor and Engineering firm to complete the work. Feb/Mar 2016: Library staff and BESD are currently reviewing plans and specifications and waiting for revised drawings. Apr/May: Project scope currently under further evaluation. May/June 2016: A construction contract is being finalized, and work will begin soon after. June/Jul 2016: Contractor has been engaged and work is scheduled to start week of July 18. Jul/Aug 2016: Kickoff meeting held - work under the oversight of BESD. Aug/Sept 2016: Sewer work projected to be completed by end of September 2016.

Landa Branch Library

Description: Exterior Restoration Improvements

Funds: \$250,000 Deferred Maintenance (re-programmed cost savings from Maverick Roof Project)

Location/District: 233 Bushnell Ave. / District 1

Project Scope: Restoration and painting of exterior doors, windows, stucco surfaces, cornices, and balconies. Building upgrades related to electrical and domestic water supply.

Current Status: Apr/May 2016: City Manager approved the Library's request to reprogram cost savings from the Maverick roofing project. Project completion projected by April 2017. May/June 2016: Planning for this project is underway, with stakeholders being identified. Jun/Jul 2016: Meetings with Office of Historic Preservation and Monte Vista Historical Association conducted. Council contract approval anticipated between November – December 2016. Work will be complete by May 2017, weather permitting. Jul/Aug 2016: Architectural services contract was approved in August. Aug/Sept 2016: Work on architectural services contract in progress